













**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, December 18, 2018

Agenda Item: 68006

Summary of request/proposal:  
 Co Auditor (1100)-  
 Approval of the following personnel actions:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	First Assistant Auditor	0002	113	101,173.00	101,288.00	115.00
1100	Director of Audit Division	0003	113	82,943.00	77,687.00	(5,256.00)
1100	Director of Accounting Division	0004	113	82,943.00	83,220.00	277.00
1100	Financial Accounting Supervisor	0005	113	61,671.00	61,670.00	(1.00)
1100	Compliance Audit Supervisor	0006	113	65,843.00	59,585.00	(6,258.00)
1100	Compliance Audit Supervisor	0006	117	0.00	1,500.00	1,500.00
1100	Revenue Audit Supervisor	0007	113	65,843.00	66,062.00	219.00
1100	Accounts Payable Supervisor	0008	113	65,843.00	66,062.00	219.00
1100	Grants Accounting Supervisor	0009	113	65,843.00	68,374.00	2,531.00
1100	Accountant I	0010	113	48,956.00	41,971.00	(6,985.00)
1100	Accountant I	0010	115	660.00	0.00	(660.00)
1100	Accountant I	0010	117	1,500.00	0.00	(1,500.00)
1100	Internal Auditor I	0011	113	48,956.00	41,971.00	(6,985.00)
1100	System Support Specialist I	0012	113	52,992.00	53,838.00	846.00
1100	Accountant II	0014	113	55,577.00	56,177.00	600.00
1100	Internal Auditor II	0015	113	48,956.00	50,669.00	1,713.00
1100	Accountant I	0017	113	40,552.00	41,971.00	1,419.00
1100	Accountant I	0018	113	40,552.00	41,971.00	1,419.00
1100	Internal Auditor I	0019	113	40,552.00	41,971.00	1,419.00
1100	Internal Auditor I	0020	113	40,552.00	41,971.00	1,419.00
1100	Accountant II	0021	113	47,301.00	48,956.00	1,655.00
1100	Technician IV	0023	113	43,391.00	43,440.00	49.00
1100	Technician IV	0023	115	300.00	0.00	(300.00)
1100	Internal Auditor I	0024	113	40,552.00	41,971.00	1,419.00
1100	Accountant I	0025	113	41,971.00	40,552.00	(1,419.00)
1100	Administrative Assistant II	0026	113	30,852.00	31,930.00	1,078.00
1100	Internal Auditor I	0027	113	48,956.00	41,971.00	(6,985.00)
1100	Accounts Payable Specialist I	0028	113	30,852.00	31,930.00	1,078.00
1100	Accounts Payable Specialist I	0029	113	31,895.00	29,807.00	(2,088.00)
1100	Accounts Payable Specialist I	0029	115	300.00	0.00	(300.00)
1100	Accounts Payable Specialist II	0030	113	35,984.00	37,243.00	1,259.00
1100	Accounts Payable Specialist I	0031	113	31,895.00	33,048.00	1,153.00
1100	Accountant I	0032	113	41,971.00	43,440.00	1,469.00
1100	Administrative Assistant III	0033	113	38,155.00	38,547.00	392.00
1100	Accounts Payable Specialist III	0034	115	0.00	300.00	300.00
1100	Accounts Payable Specialist I	0035	113	31,895.00	33,048.00	1,153.00
1100	Accounts Payable Specialist II	0036	113	32,938.00	34,767.00	1,829.00
1100	Administrative Assistant I	0037	113	28,237.00	28,333.00	96.00
1100	Accounts Payable Specialist I	0038	113	31,895.00	33,048.00	1,153.00
1100	Accounts Payable Specialist I	0039	113	30,852.00	31,930.00	1,078.00
1100	Accounts Payable Specialist I	0040	113	29,808.00	29,807.00	(1.00)
1100	Accountant I	0041	113	40,552.00	41,971.00	1,419.00
1100	Accounts Payable Specialist II	0043	113	34,768.00	35,984.00	1,216.00
1100	Accounts Payable Specialist I	0044	113	30,852.00	31,930.00	1,078.00
1100	Accounts Payable Specialist I	0045	113	30,852.00	31,930.00	1,078.00
1100	Accounts Payable Specialist I	0046	113	31,895.00	30,850.00	(1,045.00)
1100	Accountant I	0047	113	41,971.00	43,440.00	1,469.00
1100	Internal Auditor I	0048	113	40,552.00	41,971.00	1,419.00
1100	Accountant I	0049	113	40,552.00	41,971.00	1,419.00

1100	Internal Auditor I	0050	113	0.00	40,552.00	40,552.00
				1,953,901.00	1,992,625.00	38,724.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-415-21-170-001-0-113	CO AUDITOR- REG F/T EMPLOYEE	\$39,684.00
9-1100-415-21-170-001-0-115	CO AUDITOR- LONGEVITY PAY	(\$960.00)
9-1100-415-21-170-001-0-211	CO AUDITOR- HEALTH INSURANCE	\$7,392.00
9-1100-415-21-170-001-0-212	CO AUDITOR- LIFE INSURANCE	\$43.56
9-1100-415-21-170-001-0-220	CO AUDITOR- FICA	\$2,962.39
9-1100-415-21-170-001-0-230	CO AUDITOR- RETIREMENT	\$4,612.03
9-1100-415-21-170-001-0-250	CO AUDITOR- UNEMPLOYMENT COMP	\$232.34
9-1100-415-21-170-001-0-260	CO AUDITOR- WORKER'S COMP	\$81.32
2019 Budgetary Impact		\$54,047.64

Possible Funding Sources: Interdepartmental transfer

Comments:
