HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 11, 2018 Agenda Item: 68012

Summary of request/proposal:
Health Clinics (1100)-
Approval of the following personnel actions, effective 01/01/2019:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Epidemiologist III	TBD	113	0.00	69,500.00	69,500.00
				0.00	69,500.00	69,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-441-00-340-003-0-	113	HEALTH CLINICS-	REG F/T EMPLOYEE	$69,500.00
9-1100-441-00-340-003-0-	211	HEALTH CLINICS-	HEALTH INSURANCE	$7,392.00
9-1100-441-00-340-003-0-	212	HEALTH CLINICS-	LIFE INSURANCE	$43.56
9-1100-441-00-340-003-0-	220	HEALTH CLINICS-	FICA	$5,316.75
9-1100-441-00-340-003-0-	230	HEALTH CLINICS-	RETIREMENT	$8,277.45
9-1100-441-00-340-003-0-	250	HEALTH CLINICS-	UNEMPLOYMENT COMP	$417.00
9-1100-441-00-340-003-0-	260	HEALTH CLINICS-	WORKER'S COMP	$653.30
			2019 Budgetary Impact	$91,600.06

Possible Funding Sources: Interdepartmental Transfer (Co Wide Adm - Contingency).

Comments:

Hidalgo Co. Budget Office
2/3/2005