

DATE: December 7, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018  
Appropriation  
AI-68018



DEPARTMENT NAME: Budget and Management for - Flood Ctrl Wtr Extract 2018

ACCOUNT NUMBER: 8-1100-429-60-115-092-0-350

Contact Person: Linda Flores Ph#: 956-292-7025 ext 5423

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-429-60-115-092-0-350	Flood Ctrl Wtr Extract 2018	Other Srv	117,154.22
8-1100-360-00-000-005-0-000	GEN FUND-MISC REV-	INSURANCE CLAIMS	117,154.22
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>117,154.22</b>

REASON:

To appropriate funds to be used for emergency related expenditures such as water extraction and building repairs.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK