

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
COMMUNITY SERVICES BLOCK GRANT PROPOSED BUDGET
PY 2018**

*Please enter the requested information into the yellow highlighted cells
on each page and sign the Summary Page below*

Subrecipient:	Hidalgo County Community Services Agency
Service Area:	Hidalgo County
CSBG Allocation:	
	\$ 1,678,747.00

IMPORTANT! This "Summary Page" will self-populate as you complete each of the Budget Support Sheets (B1 - B8):

BUDGET CATEGORIES	AMOUNT
B.1 Personnel (Detailed on Budget Support Sheet B.1)	\$ 685,769.49
B.2 Fringe Benefits (Detailed on Budget Support Sheet B.2)	\$ 359,343.75
B.3 Travel (Detailed on Budget Support Sheet B.3)	\$ 22,800.00
B.4 Equipment (Detailed on Budget Support Sheet B.4)	\$ 36,913.53
B.5 Supplies (Detailed on Budget Support Sheet B.5)	\$ 10,742.28
B.6 Contractual (Detailed on Budget Support Sheet B.6)	\$ 23,250.00
B.7 Other (Detailed on Budget Support Sheet B.7)	\$ 539,927.95
B.8 Indirect Costs (If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on Budget Support Sheet B.8).	\$ -
TOTAL BUDGET*	\$ 1,678,747.00

***TOTAL BUDGET" must equal the "CSBG Allocation" above.**

Diff.: \$

(0.00)

Subrecipient Approval

<i>Signature of Preparer</i> Executive Director Jaime Longoria	<i>Date</i>
<i>Signature of Approver</i> Honorable Judge Ramon Garcia	<i>Date</i>