

**BORDER PROSECUTION UNIT  
GRANT #2537808**

**CURRENT BUDGET**

<b>CATEGORY</b>	<b>AMOUNT</b>
<b>SALARIES AND FRINGES</b>	491,660.40
<b>WIRELESS DEVICES</b>	8,000.00
<b>TRAVEL</b>	25,973.20
<b>GENERAL SUPPLIES</b>	16,880.00
<b>FUEL</b>	8,000.00
<b>REPAIR AND MAINTENANCE SERVICES</b>	4,000.00
<b>TOTAL</b>	<b>554,513.60</b>

**PROPOSED BUDGET**

<b>CATEGORY</b>	<b>AMOUNT</b>
<b>SALARIES AND FRINGES</b>	491,660.40
<b>WIRELESS DEVICES</b>	8,000.00
<b>TRAVEL</b>	25,973.20
<b>GENERAL SUPPLIES</b>	15,880.00
<b>OFFICE EQUIPMENT, FURNITURE, STORAGE &amp; WORKSTATION</b>	1,000.00
<b>FUEL</b>	8,000.00
<b>REPAIR AND MAINTENANCE SERVICES</b>	4,000.00
<b>TOTAL</b>	<b>554,513.60</b>