HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 18, 2018 Agenda Item: 68116

Summary of request/proposal:
County Clerk (1100)-
Approval of the following personnel actions, effective on 01/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Supervisor II, Collections	0006	113	11/06	52,017.00	0.00	(52,017.00)
1100	Supervisor III, Collections	TBD	113	13/01	0.00	51,084.00	51,084.00
					52,017.00	51,084.00	(933.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-40-180-001-0-	113	CO CLERK-	REG F/T EMPLOYEE	($933.00)
9-1100-415-40-180-001-0-	211	CO CLERK-	HEALTH INSURANCE	$0.00
9-1100-415-40-180-001-0-	212	CO CLERK-	LIFE INSURANCE	$0.00
9-1100-415-40-180-001-0-	220	CO CLERK-	FICA	($71.37)
9-1100-415-40-180-001-0-	230	CO CLERK-	RETIREMENT	($111.12)
9-1100-415-40-180-001-0-	250	CO CLERK-	UNEMPLOYMENT COMP	($5.60)
9-1100-415-40-180-001-0-	260	CO CLERK-	WORKER'S COMP	($1.96)
			2019 Budgetary Impact	($1,123.05)

Possible Funding Sources: Cost savings.

Comments:

Hidalgo Co. Budget Office
2/3/2005