

DATE: December 13, 2018

2019

Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office - Investigation HB65

ACCOUNT NUMBER: 9-1223-412-00-080-007-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7600

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S)              | ACCOUNT (OBJECT) NAME                                 | AMOUNT              |
|---|---|---------------------|
| 9-1223-412-00-080-007-0- 113            | DA INVESTIGATION HB65 - REGULAR F/T EMPLOYEES         | 1,250,000.00        |
| 9-1223-412-00-080-007-0- 131            | DA INVESTIGATION HB65 - OVERTIME PAY                  | 25,000.00           |
| 9-1223-412-00-080-007-0- 118            | DA INVESTIGATION HB65 - AUTO ALLOWANCE                | 900.00              |
| 9-1223-412-00-080-007-0- 211            | DA INVESTIGATION HB65 - HEALTH INSURANCE              | 160,000.00          |
| 9-1223-412-00-080-007-0- 212            | DA INVESTIGATION HB65 - LIFE IINSURANCE               | 2,500.00            |
| 9-1223-412-00-080-007-0- 220            | DA INVESTIGATION HB65 - FICA                          | 95,000.00           |
| 9-1223-412-00-080-007-0- 230            | DA INVESTIGATION HB65 - RETIREMENT                    | 148,000.00          |
| 9-1223-412-00-080-007-0- 250            | DA INVESTIGATION HB65 - UNEMPLOYMENT COMPENSATION     | 7,600.00            |
| 9-1223-412-00-080-007-0- 260            | DA INVESTIGATION HB65 - WORKERS COMPENSATION          | 3,600.00            |
| 9-1223-412-00-080-007-0- 320            | DA INVESTIGATION HB65 - PROFESSIONAL                  | 1,000.00            |
| 9-1223-412-00-080-007-0- 336            | DA INVESTIGATION HB65 - COMPUTER SERVICES             | 20,000.00           |
| 9-1223-412-00-080-007-0- 340            | DA INVESTIGATION HB65 - TECHNICAL SERVICES            | 4,000.00            |
| 9-1223-412-00-080-007-0- 350            | DA INVESTIGATION HB65 - OTHER SERVICES                | 35,000.00           |
| 9-1223-412-00-080-007-0- 430            | DA INVESTIGATION HB65 - REPAIR & MAINTENANCE SERVICES | 15,000.00           |
| 9-1223-412-00-080-007-0- 442            | DA INVESTIGATION HB65 - EQUIPMENT &VEHICLE RENT       | 5,000.00            |
| 9-1223-412-00-080-007-0- 532            | DA INVESTIGATION HB65 - WIRELESS DEVICES              | 12,000.00           |
| 9-1223-412-00-080-007-0- 550            | DA INVESTIGATION HB65 - PRINTING & BINDING            | 5,000.00            |
| 9-1223-412-00-080-007-0- 581            | DA INVESTIGATION HB65 - TRAVEL IN COUNTY              | 150.00              |
| 9-1223-412-00-080-007-0- 583            | DA INVESTIGATION HB65 - TRAVEL OUT OF COUNTY          | 2,000.00            |
| 9-1223-412-00-080-007-0- 584            | DA INVESTIGATION HB65 - REGISTRATION FEES             | 2,000.00            |
| 9-1223-412-00-080-007-0- 605            | DA INVESTIGATION HB65 - CLOTHING & UNIFORMS           | 5,000.00            |
| 9-1223-412-00-080-007-0- 610            | DA INVESTIGATION HB65 - GENERAL SUPPLIES              | 15,000.00           |
| 9-1223-412-00-080-007-0- 630            | DA INVESTIGATION HB65 - FOOD                          | 2,000.00            |
| 9-1223-412-00-080-007-0- 631            | DA INVESTIGATION HB65 - BOTTLED WATER                 | 100.00              |
| 9-1223-412-00-080-007-0- 640            | DA INVESTIGATION HB65 - REFERENCE MATERIALS           | 5,000.00            |
| 9-1223-412-00-080-007-0- 660            | DA INVESTIGATION HB65 - FURNITURE & EQUIPMENT         | 10,000.00           |
| 9-1223-412-00-080-007-0- 751            | DA INVESTIGATION HB65 - MACHINERY & EQUIPMENT         | 1,500.00            |
| 9-1223-412-00-080-007-0- 761            | DA INVESTIGATION HB65 - SOFTWARE                      | 1,000.00            |
| 9-1223-412-00-080-007-0- 812            | DA INVESTIGATION HB65 - SOFTWARE LICENSE RENEWAL      | 1,500.00            |
| 9-1223-412-00-080-007-0- 831            | DA INVESTIGATION HB65 - COURT COSTS & INVESTIGATION   | 40,000.00           |
| 9-1223-412-00-080-007-0- 841            | DA INVESTIGATION HB65 - AID TO GOVERNMENT AGENCY      | 200.00              |
| 9-1223-412-00-080-007-0- 851            | DA INVESTIGATION HB65 - TAXES                         | 150.00              |
| 9-1223-412-00-080-007-0- 890            | DA INVESTIGATION HB65 - OTHER                         | 3,000.00            |
| 9-1223-412-00-080-007-0- 891            | TRANSFERS OUT - GRANTS LVL 1 VAP                      | 83,000.00           |
| <b>TOTAL BUDGET INCREASE (DECREASE)</b> |   | <b>1,961,200.00</b> |

REASON: Appropriation to fund the 2019 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: December 13, 2018

**2019**  
Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 9-1222-412-00-080-006-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7600

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S)              | ACCOUNT (OBJECT) NAME                      | AMOUNT              |
|---|--|---------------------|
| 9-1222-412-00-080-006-0- 113            | DA CHECK FRAUD - REGULAR F/T EMPLOYEES     | \$74,164.00         |
| 9-1222-412-00-080-006-0- 211            | DA CHECK FRAUD - HEALTH INSURANCE          | \$12,900.00         |
| 9-1222-412-00-080-006-0- 212            | DA CHECK FRAUD - LIFE IINSURANCE           | \$76.00             |
| 9-1222-412-00-080-006-0- 220            | DA CHECK FRAUD - FICA                      | \$5,700.00          |
| 9-1222-412-00-080-006-0- 230            | DA CHECK FRAUD - RETIREMENT                | \$8,900.00          |
| 9-1222-412-00-080-006-0- 250            | DA CHECK FRAUD - UNEMPLOYMENT COMPENSATION | \$445.00            |
| 9-1222-412-00-080-006-0- 260            | DA CHECK FRAUD - WORKERS COMPENSATION      | \$561.00            |
| 9-1222-412-00-080-006-0- 626            | DA CHECK FRAUD - FUEL                      | \$11,500.00         |
|   |  |                     |
|   |  |                     |
|   |  |                     |
| <b>TOTAL BUDGET INCREASE (DECREASE)</b> |  | <b>\$114,246.00</b> |

**REASON:** Appropriation to fund the 2019 Budget.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK



DATE: December 13, 2018

**2019**  
Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 9-1256-412-00-080-014-0-XXX

Contact Person: Sylvia Solis Ph# (956) 292-7604

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S)              | ACCOUNT (OBJECT) NAME          | AMOUNT              |
|---|--------------------------------|---------------------|
| 9-1256-412-00-080-014-0- 350            | DA USDJ - OTHER SERVICES       | \$500.00            |
| 9-1256-412-00-080-014-0- 583            | DA USDJ - TRAVEL OUT OF COUNTY | \$6,500.00          |
| 9-1256-412-00-080-014-0- 584            | DA USDJ - REGISTRATION         | \$2,800.00          |
| 9-1256-412-00-080-014-0- 605            | DA USDJ - CLOTHING & UNIFORMS  | \$5,500.00          |
| 9-1256-412-00-080-014-0- 610            | DA USDJ - GENERAL SUPPLIES     | \$15,100.00         |
| 9-1256-412-00-080-014-0- 660            | DA USDJ - FURN & EQUIP CNTRLD  | \$17,700.00         |
| 9-1256-412-00-080-014-0- 751            | DA USDJ - MACHINERY & EQUIP    | \$10,000.00         |
| 9-1256-412-00-080-014-0- 752            | DA USDJ - VEHICLES             | \$100,000.00        |
|   |                                |                     |
|   |                                |                     |
|   |                                |                     |
| <b>TOTAL BUDGET INCREASE (DECREASE)</b> |                                | <b>\$158,100.00</b> |

**REASON:** Appropriation to fund the 2019 Budget.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK