

**DATE:** December 13, 2018  
**DEPARTMENT HEAD:** Ricardo Rodriguez, Criminal District Attorney  
**DEPARTMENT NAME:** HIDTA Task Force  
**ACCOUNT NUMBER:** Expenditure - 1251-412-00-270-011-0-xxx (Chapter 59 Funds)  
**SUBJECT:** Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 68 and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
9-1251-412-00-270-011-0-113	Reg F/T Employees	\$ 320,000.00
9-1251-412-00-270-011-0-115	Longevity Pay	5,000.00
9-1251-412-00-270-011-0-117	Supplemental	13,600.00
9-1251-412-00-270-011-0-211	Health Insurance	30,000.00
9-1251-412-00-270-011-0-212	Life Insurance	500.00
9-1251-412-00-270-011-0-220	FICA	24,000.00
9-1251-412-00-270-011-0-230	Retirement	37,000.00
9-1251-412-00-270-011-0-250	Unemployment Compensation	2,000.00
9-1251-412-00-270-011-0-260	Worker's Compensation	10,000.00
9-1251-412-00-270-011-0-841	Aid to Governmental Agencies	30,000.00
	<b>TOTAL APPROPRIATIONS</b>	<b>\$ 472,100.00</b>

TO APPROPRIATE THE HIDALGO COUNTY HIDTA CHAPTER 59 ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

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APPROVED BY  
COMMISSIONER'S COURT

\_\_\_/\_\_\_/\_\_\_  
DATE

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DEPARTMENT HEAD SIGNATURE

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ATTEST BY COUNTY CLERK