



DATE: December 13, 2018

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1256-412-00-270-016-0-XXX (District Attorney Federal Sharing **US Dept of Justice Funds**)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
9-1256-412-00-270-016-0 131	Overtime	\$ 120,000.00
9-1256-412-00-270-016-0 220	FICA/ Social Security Contributions	9,180.00
9-1256-412-00-270-016-0 230	Retirement	14,580.00
9-1256-412-00-270-016-0 250	Unemployment Compensation	720.00
9-1256-412-00-270-016-0 260	Worker's Compensation	3,744.00
TOTAL APPROPRIATIONS		\$ 148,224.00

TO APPROPRIATE THE DISTRICT ATTORNEY FEDERAL SHARING U.S. DEPARTMENT OF JUSTICE

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

APPROVED BY
COMMISSIONER'S COURT

____/____/____
DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK