

DATE December 13, 2018  
DEPARTMENT HIDTA TASK FORCE  
ACCOUNT **1256-412-00-270-016-0-XXX (District Attorney Federal Sharing US Dept. of JUSTICE)**

EMPLOYEE NUMBER	POSITION	2019 BUDGETED OVERTIME	FRINGES BENEFIT COMPENSATION RATES			
			FICA 7.65%	Retirement 12.15%	Unemployment 0.60%	Worker's Comp. 3.12%
	HIDTA Taskforce Operations					
037583	Supervisor	12,000.00	918.00	1,458.00	72.00	374.40
153818	Criminal Investigator II	12,000.00	918.00	1,458.00	72.00	374.40
121436	Criminal Investigator II	12,000.00	918.00	1,458.00	72.00	374.40
208159	Criminal Investigator II	12,000.00	918.00	1,458.00	72.00	374.40
114863	Criminal Investigator II	12,000.00	918.00	1,458.00	72.00	374.40
180971	Criminal Investigator II	12,000.00	918.00	1,458.00	72.00	374.40
093416	Criminal Investigator II	12,000.00	918.00	1,458.00	72.00	374.40
087319	Deputy Constable	12,000.00	918.00	1,458.00	72.00	374.40
139459	Senior Deputy Sheriff	12,000.00	918.00	1,458.00	72.00	374.40
193763	Deputy Constable	12,000.00	918.00	1,458.00	72.00	374.40
<b>TOTAL</b>		<b>\$ 120,000.00</b>	<b>\$ 9,180.00</b>	<b>\$ 14,580.00</b>	<b>\$ 720.00</b>	<b>\$ 3,744.00</b>