HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 18, 2018 Agenda Item: 68168

Summary of request/proposal:
Elections Department (1100)-
Approval of the following personnel actions, effective on 01/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Support System Specialist III	0120	113	15/01	59,585.00	0.00	(59,585.00)
1100	Information System Administrator	TBD	113	16/01	0.00	64,352.00	64,352.00
					59,585.00	64,352.00	4,767.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-414-00-130-001-0-	113	ELECTIONS DEPT-	REG F/T EMPLOYEE	$4,767.00
9-1100-414-00-130-001-0-	211	ELECTIONS DEPT-	HEALTH INSURANCE	$0.00
9-1100-414-00-130-001-0-	212	ELECTIONS DEPT-	LIFE INSURANCE	$0.00
9-1100-414-00-130-001-0-	220	ELECTIONS DEPT-	FICA	$364.68
9-1100-414-00-130-001-0-	230	ELECTIONS DEPT-	RETIREMENT	$567.75
9-1100-414-00-130-001-0-	250	ELECTIONS DEPT-	UNEMPLOYMENT COMP	$28.60
9-1100-414-00-130-001-0-	260	ELECTIONS DEPT-	WORKER'S COMP	$10.01
			2019 Budgetary Impact	$5,738.04

Possible Funding Sources: No budgetary impact.

Comments:

Deleting supplemental pay from 130-023 offsets budgetary impact.

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 18, 2018 Agenda Item: 68168

Summary of request/proposal:
Elections Contract §31.100 (1100)-
Approval of the following personnel actions, effective on 01/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Support System Specialist III	A003	117	15/01	4,765.00	0.00	(4,765.00)
					4,765.00	0.00	(4,765.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-414-00-130-023-0-	117	ELECTIONS CONTRACT §31.100-	SUPPLEMENTAL PAY	($4,765.00)
9-1100-414-00-130-023-0-	211	ELECTIONS CONTRACT §31.100-	HEALTH INSURANCE	$0.00
9-1100-414-00-130-023-0-	212	ELECTIONS CONTRACT §31.100-	LIFE INSURANCE	$0.00
9-1100-414-00-130-023-0-	220	ELECTIONS CONTRACT §31.100-	FICA	($364.52)
9-1100-414-00-130-023-0-	230	ELECTIONS CONTRACT §31.100-	RETIREMENT	($567.51)
9-1100-414-00-130-023-0-	250	ELECTIONS CONTRACT §31.100-	UNEMPLOYMENT COMP	($28.59)
9-1100-414-00-130-023-0-	260	ELECTIONS CONTRACT §31.100-	WORKER'S COMP	($10.01)
			2019 Budgetary Impact	($5,735.63)

Possible Funding Sources: No budgetary impact.

Comments: