HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 18, 2018 Agenda Item: 68202

Summary of request/proposal:
Purchasing (1100)-
Approval of the following personnel actions, effective on 01/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Analyst	TBD	113	07/01	0.00	32,192.00	32,192.00
					0.00	32,192.00	32,192.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-18-160-001-0- 113	PURCHASING-	REG F/T EMPLOYEE	$32,192.00
9-1100-415-18-160-001-0- 211	PURCHASING-	HEALTH INSURANCE	$7,392.00
9-1100-415-18-160-001-0- 212	PURCHASING-	LIFE INSURANCE	$43.56
9-1100-415-18-160-001-0- 220	PURCHASING-	FICA	$2,462.69
9-1100-415-18-160-001-0- 230	PURCHASING-	RETIREMENT	$3,834.07
9-1100-415-18-160-001-0- 250	PURCHASING-	UNEMPLOYMENT COMP	$193.15
9-1100-415-18-160-001-0- 260	PURCHASING-	WORKER'S COMP	$67.60
		2019 Budgetary Impact	$46,185.07

Possible Funding Sources: Funding undetermined.

Comments:

Hidalgo Co. Budget Office
2/3/2005