

# HIDALGO COUNTY

## Department Of Budget & Management

Exhibit A

AI# 68218

Effective: 1/01/2019

### CURRENT

### PROPOSED

Department Name	Slot	Position Title	Grade	Step	Actual Salary	PROPOSED ACTION	Position Title	Grade	Step	PROPOSED SALARY	VARIANCE
CRIM DA	0001	FIRST ASSISTANT DISTRICT ATTORNEY	0	0	\$112,058.00	SALARY INCREASE	FIRST ASSISTANT DISTRICT ATTORNEY	0	0	\$112,058.00	\$0.00
DA PRETRIAL INTERVENTION PRG	0001	FIRST ASSISTANT DISTRICT ATTORNEY			\$10,476.00					\$10,476.00	\$0.00
DA INVEST. HB65	0203	FIRST ASSISTANT DISTRICT ATTORNEY			\$1,976.00					\$5,000.00	\$3,024.00
					<b>\$124,510.00</b>					<b>\$127,534.00</b>	<b>\$3,024.00</b>
CRIM DA	0013	ASSISTANT DISTRICT ATTORNEY IV	19	4	\$83,266.00	STEP ADJUSTMENT	ASSISTANT DISTRICT ATTORNEY IV	19	5	\$83,266.00	\$0.00
DA PRETRIAL INTERVENTION PRG	0010	ASSISTANT DISTRICT ATTORNEY IV			\$4,364.00					\$4,364.00	\$0.00
DA INVEST. HB65	TBD									\$5,394.00	\$5,394.00
					<b>\$87,630.00</b>					<b>\$93,024.00</b>	<b>\$5,394.00</b>
CRIM DA	0026	ASSISTANT DISTRICT ATTORNEY IV	19	2	\$66,840.00	STEP ADJUSTMENT	ASSISTANT DISTRICT ATTORNEY IV	19	4	\$66,840.00	\$0.00
DA PRETRIAL INTERVENTION PRG	0020	ASSISTANT DISTRICT ATTORNEY IV			\$14,992.00					\$14,992.00	\$0.00
DA INVEST. HB65	0159	ASSISTANT DISTRICT ATTORNEY IV			\$2,071.00					\$8,046.00	\$5,975.00
					<b>\$83,903.00</b>					<b>\$89,878.00</b>	<b>\$5,975.00</b>
CRIM DA	0046	ASSISTANT DISTRICT ATTORNEY III	17	3	\$55,143.00	BTWN STEP ADJ	ASSISTANT DISTRICT ATTORNEY III	17	3	\$55,143.00	\$0.00
DA BOND FORFEITURE COMMISSIONS	0003	ASSISTANT DISTRICT ATTORNEY III			\$14,894.00					\$14,894.00	\$0.00
DA INVEST. HB65	0153	ASSISTANT DISTRICT ATTORNEY III			\$2,060.00					\$4,414.00	\$2,354.00
					<b>\$72,097.00</b>					<b>\$74,451.00</b>	<b>\$2,354.00</b>
CRIM DA	0047	ASSISTANT DISTRICT ATTORNEY II	15	5	\$59,070.00	RECLASSIFICATION	ASSISTANT DISTRICT ATTORNEY III	17	3	\$59,070.00	\$0.00
DA BOND FORFEITURE COMMISSIONS	0004	ASSISTANT DISTRICT ATTORNEY II			\$5,114.00					\$5,114.00	\$0.00
DA INVESTIGATION HB65	0113	ASSISTANT DISTRICT ATTORNEY II			\$3,183.00					\$10,267.00	\$7,084.00
					<b>\$67,367.00</b>					<b>\$74,451.00</b>	<b>\$7,084.00</b>

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CRIM DA	0112	ASSISTANT DISTRICT ATTORNEY II	15	2	\$61,670.00	<b>RECLASSIFICATION</b>	ASSISTANT DISTRICT ATTORNEY III	17	1	\$61,670.00	\$0.00
DA INVEST. HB65	TBD				\$7,830.00					\$7,830.00	
					<b>\$61,670.00</b>					<b>\$69,500.00</b>	<b>\$7,830.00</b>
CRIM DA	0093	ASSISTANT DISTRICT ATTORNEY III	17	3	\$60,502.00	<b>STEP ADJUSTMENT</b>	ASSISTANT DISTRICT ATTORNEY III	17	5	\$60,502.00	\$0.00
DA BOND FORFEITURE COMMISSIONS	0010	ASSISTANT DISTRICT ATTORNEY III			\$3,297.00					\$3,297.00	\$0.00
DA INVEST. HB65	0112	ASSISTANT DISTRICT ATTORNEY III			\$10,651.00					\$15,955.00	\$5,304.00
					<b>\$74,450.00</b>	<b>\$79,754.00</b>	<b>\$5,304.00</b>				
CRIM DA	0020	ASSISTANT DISTRICT ATTORNEY III	17	3	\$67,394.00	<b>STEP ADJUSTMENT</b>	ASSISTANT DISTRICT ATTORNEY III	17	4	\$67,394.00	\$0.00
DA PRETRIAL INTERVENTION PRG	0016	ASSISTANT DISTRICT ATTORNEY III			\$3,419.00					\$3,419.00	\$0.00
DA INVEST. HB65	0158	ASSISTANT DISTRICT ATTORNEY III			\$3,638.00					\$6,244.00	\$2,606.00
					<b>\$74,451.00</b>	<b>\$77,057.00</b>	<b>\$2,606.00</b>				
CRIM DA	0040	ASSISTANT DISTRICT ATTORNEY III	17	6	\$59,338.00	<b>STEP ADJUSTMENT</b>	ASSISTANT DISTRICT ATTORNEY III	17	8	\$59,338.00	\$0.00
DA PRETRIAL INTERVENTION PRG	0031	ASSISTANT DISTRICT ATTORNEY III			\$15,795.00					\$15,795.00	\$0.00
DA INVEST. HB65	0176	ASSISTANT DISTRICT ATTORNEY III			\$7,411.00					\$13,291.00	\$5,880.00
					<b>\$82,544.00</b>	<b>\$88,424.00</b>	<b>\$5,880.00</b>				
DA CIVIL LITIGATION	0005	ATTORNEY IV	19	5	\$80,206.00	<b>BTWN STEP ADJ</b>	ATTORNEY IV	19	5	\$80,206.00	\$0.00
DA BOND FORFEITURE COMMISSIONS	0017	ATTORNEY IV			\$10,346.00					\$10,346.00	\$0.00
DA INVEST. HB65	TBD									\$2,472.00	\$2,472.00
					<b>\$90,552.00</b>	<b>\$93,024.00</b>	<b>\$2,472.00</b>				
AUTOPSIES	0001	AUTOPSY TECHNICIAN	9	6	\$43,794.00	<b>RECLASSIFICATION</b>	AUTOPSY TECHNICIAN II	11	3	\$43,794.00	\$0.00
DA INVEST. HB65	TBD									\$3,122.00	\$3,122.00
					<b>\$43,794.00</b>	<b>\$46,916.00</b>	<b>\$3,122.00</b>				

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AUTOPSIES	0002	AUTOPSY TECHNICIAN	9	1	\$37,548.00	RECLASSIFICATION	AUTOPSY TECHNICIAN II	11	1	\$37,548.00	\$0.00
DA INVEST. HB65	TBD									\$6,248.00	\$6,248.00
					<b>\$37,548.00</b>					<b>\$43,796.00</b>	<b>\$6,248.00</b>
DA INVEST. HB65	0130	PROGRAM MANAGER II, SYSTEM SUPPORT	15	6	\$68,958.00	RECLASSIFICATION	INFORMATION TECHNOLOGY SENOR MANAGER I	18	1	\$75,060.00	\$6,102.00
					<b>\$68,958.00</b>					<b>\$75,060.00</b>	<b>\$6,102.00</b>