

DATE: December 11, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services Department

ACCOUNT NUMBER: 8-1100-441-00-340-00X-0-XXX

Contact Person: Mike Escaname Ph# (956) 292-7000 ext. 7210

2018
Appropriation
AI- 68035



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-441-00-340-003-0-534	HEALTH CLINICS-INTERNET	(5,554.92)
8-1100-441-00-340-003-0-411	HEALTH CLINICS-WATER/SEWAGE	(2,500.00)
8-1100-441-00-340-001-0-626	HEALTH ADM-GASOLINE/DIESEL	5,554.92
8-1100-441-00-340-001-0-626	HEALTH ADM-GASOLINE/DIESEL	2,500.00
TOTAL BUDGET INCREASE (DECREASE)		-

REASON: To transfer funds from Dept. 340 program 003 to Dept. 340 program 001 to cover anticipated expenditures through 12/31/18.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK