HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, January 09, 2019 Agenda Item: 68038

Summary of request/proposal:
Urban County - CDBG (1288)-
Approval of the following personnel actions, effective opon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1288	Assistant Director, Urban County	0004	117	G19S01	0.00	1,800.00	1,800.00
1288	Assistant Director, Urban County	0004	118	G19S01	3,600.00	5,400.00	1,800.00
					3,600.00	7,200.00	3,600.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1288-463-00-250-001-6-	117	CDBG-	SUPPLEMENTAL PAY	$1,800.00
9-1288-463-00-250-001-6-	118	CDBG-	AUTO ALLOWANCE	$1,800.00
9-1288-463-00-250-001-6-	211	CDBG-	HEALTH INSURANCE	$0.00
9-1288-463-00-250-001-6-	212	CDBG-	LIFE INSURANCE	$0.00
9-1288-463-00-250-001-6-	220	CDBG-	FICA	$270.12
9-1288-463-00-250-001-6-	230	CDBG-	RETIREMENT	$420.55
9-1288-463-00-250-001-6-	250	CDBG-	UNEMPLOYMENT COMP	$21.19
9-1288-463-00-250-001-6-	260	CDBG-	WORKER'S COMP	$110.17
			2019 Budgetary Impact	$4,422.03

2020 Budgetary Impact: $4,438.08

Possible Funding Sources: 2015 GLO Flood Grant.

Comments:

Hidalgo Co. Budget Office
2/3/2005