HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 18, 2018 Agenda Item: 68128

Summary of request/proposal:
Criminal District Attorney (1100)-
Approval of the following personnel actions, effective upon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0090	113	17/06	62,474.00	0.00	(62,474.00)
1100	Assistant District Attorney III	0090	118	17/06	900.00	0.00	(900.00)
1100	Assistant District Attorney IV	0156	113	19/01	0.00	61,355.00	61,355.00
1100	Assistant District Attorney IV	0156	118	19/01	0.00	900.00	900.00
					63,374.00	62,255.00	(1,119.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEE	($42.87)
8-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
8-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
8-1100-412-00-080-002-0-	220	CRIM DA-	FICA	($3.28)
8-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	($5.06)
8-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	($0.26)
8-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	($0.09)
			2018 Budgetary Impact	($51.56)

Possible Funding Sources: Cost savings.

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 18, 2018 Agenda Item: 68128

Summary of request/proposal:
Criminal District Attorney - CCP59 (1223)-
Approval of the following personnel actions, effective upon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney III	0175	113	17/06	6,701.00	0.00	(6,701.00)
1223	Assistant District Attorney IV	0204	113	19/01	0.00	6,581.00	6,581.00
					6,701.00	6,581.00	(120.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1223-412-00-080-007-0-	113	DA CCP59-	REG F/T EMPLOYEE	($4.60)
8-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	$0.00
8-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	$0.00
8-1223-412-00-080-007-0-	220	DA CCP59-	FICA	($0.35)
8-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	($0.54)
8-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	($0.03)
8-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	($0.01)
			2018 Budgetary Impact	($5.53)

Possible Funding Sources: Cost savings.

Comments:

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 18, 2018 Agenda Item: 68128

Summary of request/proposal:
Criminal District Attorney - Bond Forfeiture (1100)-
Approval of the following personnel actions, effective upon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0007	113	17/06	10,965.00	0.00	(10,965.00)
1100	Assistant District Attorney IV	0024	113	19/01	0.00	10,768.00	10,768.00
					10,965.00	10,768.00	(197.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-412-00-080-016-0-	113	DA BOND FORFEITURE-	REG F/T EMPLOYEE	($7.55)
8-1100-412-00-080-016-0-	211	DA BOND FORFEITURE-	HEALTH INSURANCE	$0.00
8-1100-412-00-080-016-0-	212	DA BOND FORFEITURE-	LIFE INSURANCE	$0.00
8-1100-412-00-080-016-0-	220	DA BOND FORFEITURE-	FICA	($0.58)
8-1100-412-00-080-016-0-	230	DA BOND FORFEITURE-	RETIREMENT	($0.89)
8-1100-412-00-080-016-0-	250	DA BOND FORFEITURE-	UNEMPLOYMENT COMP	($0.05)
8-1100-412-00-080-016-0-	260	DA BOND FORFEITURE-	WORKER'S COMP	($0.02)
			2018 Budgetary Impact	($9.09)

Possible Funding Sources: Cost savings.

Comments: