HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 18, 2018 Agenda Item: 68128

Summary of request/proposal:
Criminal District Attorney (1100)-
Approval of the following personnel actions, effective on 01/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0090	113	17/06	64,348.00	0.00	(64,348.00)
1100	Assistant District Attorney III	0090	118	17/06	900.00	0.00	(900.00)
1100	Assistant District Attorney IV	0156	113	19/01	0.00	63,194.00	63,194.00
1100	Assistant District Attorney IV	0156	118	19/01	0.00	900.00	900.00
					65,248.00	64,094.00	(1,154.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEE	($1,154.00)
8-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
8-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
8-1100-412-00-080-002-0-	220	CRIM DA-	FICA	($88.28)
8-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	($137.44)
8-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	($6.92)
8-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	($2.42)
			2019 Budgetary Impact	($1,389.06)

Possible Funding Sources: Cost savings.

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 18, 2018 Agenda Item: 68128

Summary of request/proposal:
Criminal District Attorney - CCP59 (1223)-
Approval of the following personnel actions, effective on 01/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney III	0175	113	17/06	6,903.00	0.00	(6,903.00)
1223	Assistant District Attorney IV	0204	113	19/01	0.00	6,779.00	6,779.00
					6,903.00	6,779.00	(124.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1223-412-00-080-007-0-	113	DA CCP59-	REG F/T EMPLOYEE	($124.00)
8-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	$0.00
8-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	$0.00
8-1223-412-00-080-007-0-	220	DA CCP59-	FICA	($9.49)
8-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	($14.77)
8-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	($0.74)
8-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	($0.26)
			2019 Budgetary Impact	($149.26)

Possible Funding Sources: Cost savings.

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 18, 2018 Agenda Item: 68128

Summary of request/proposal:
Criminal District Attorney - Bond Forfeiture (1100)-
Approval of the following personnel actions, effective on 01/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0007	113	17/06	11,294.00	0.00	(11,294.00)
1100	Assistant District Attorney IV	0024	113	19/01	0.00	11,092.00	11,092.00
					11,294.00	11,092.00	(202.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-412-00-080-016-0-	113	DA BOND FORFEITURE-	REG F/T EMPLOYEE	($202.00)
8-1100-412-00-080-016-0-	211	DA BOND FORFEITURE-	HEALTH INSURANCE	$0.00
8-1100-412-00-080-016-0-	212	DA BOND FORFEITURE-	LIFE INSURANCE	$0.00
8-1100-412-00-080-016-0-	220	DA BOND FORFEITURE-	FICA	($15.45)
8-1100-412-00-080-016-0-	230	DA BOND FORFEITURE-	RETIREMENT	($24.06)
8-1100-412-00-080-016-0-	250	DA BOND FORFEITURE-	UNEMPLOYMENT COMP	($1.21)
8-1100-412-00-080-016-0-	260	DA BOND FORFEITURE-	WORKER'S COMP	($0.42)
			2019 Budgetary Impact	($243.14)

Possible Funding Sources: Cost savings.

Comments: