DATE: December 13, 2018

2018
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Co. Records Mgmt

AI #68135

ACCOUNT NUMBER: 8-1238-412-00-090-003-0-350

Contact Person: Sandra Jara Ph#: ext. 5408

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
8-1238-412-00-090-003-0- 350	DC County Rec. Mgmt-	Other Srvs.	17,280.00
		TOTAL BUDGET INCREASE (DECREASE)	**17,280.00**

REASON: Appropriation of funds for Co. Records Mgmt (1238) to fund records storage services (PO #785768 for CTC Distributing, LTD). **Funds available in the unassigned f/b.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK