

DATE: December 13, 2018
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 Expenditure - 1252-412-00-270-012-0-XXX
 (District Attorney Federal Sharing US Dept of
Treasury Funds)



SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
9-1252-412-00-270-012-0-336	Computer Services	13,000.00
9-1252-412-00-270-012-0-339	Other Professional Services	1,000.00
9-1252-412-00-270-012-0-340	Technical Services	10,000.00
9-1252-412-00-270-012-0-350	Other Services	1,000.00
9-1252-412-00-270-012-0-411	Water/Sewerage	5,000.00
9-1252-412-00-270-012-0-412	Cable/Satellite Television	500.00
9-1252-412-00-270-012-0-413	Surveillance and Security	3,000.00
9-1252-412-00-270-012-0-421	Disposal	2,000.00
9-1252-412-00-270-012-0-423	Custodial Service	6,500.00
9-1252-412-00-270-012-0-430	Repair & Maintenance Service	30,000.00
9-1252-412-00-270-012-0-441	Rental of Land and Building	10,000.00
9-1252-412-00-270-012-0-442	Rental of Equipment and Vehicle	4,500.00
9-1252-412-00-270-012-0-520	Insurance	25,000.00
9-1252-412-00-270-012-0-531	Telephone	6,500.00
9-1252-412-00-270-012-0-532	Wireless Devices	25,000.00
9-1252-412-00-270-012-0-534	Internet Service	9,000.00
9-1252-412-00-270-012-0-535	Postage and Express Mail Charges	2,000.00
9-1252-412-00-270-012-0-540	Advertising	4,000.00
9-1252-412-00-270-012-0-550	Printing	3,000.00
9-1252-412-00-270-012-0-583	Travel -out of county/Training	50,000.00
9-1252-412-00-270-012-0-584	Travel Registration fees	8,000.00
9-1252-412-00-270-012-0-585	Travel-Non Employee	5,000.00
9-1252-412-00-270-012-0-605	Clothing & Uniforms	2,000.00
9-1252-412-00-270-012-0-610	General Supplies	55,000.00
9-1252-412-00-270-012-0-622	Electricity	13,000.00
9-1252-412-00-270-012-0-626	Vehicle Gasoline	35,000.00
9-1252-412-00-270-012-0-631	Bottled Water	2,500.00
9-1252-412-00-270-012-0-640	Reference Materials	1,000.00
9-1252-412-00-270-012-0-650	Software	1,500.00

9-1252-412-00-270-012-0-	660	Furnishings and equipment	10,000.00
9-1252-412-00-270-012-0-	751	Machinery and Equipment	10,000.00
9-1252-412-00-270-012-0-	761	Software	5,000.00
9-1252-412-00-270-012-0-	780	Capital Lease	3,000.00
9-1252-412-00-270-012-0-	810	Dues and Memberships	2,000.00
9-1252-412-00-270-012-0-	811	Licenses and Permits	3,000.00
9-1252-412-00-270-012-0-	812	Software License Renewals	3,000.00
9-1252-412-00-270-012-0-	831	Court Costs and Investigation	6,000.00
9-1252-412-00-270-012-0-	890	Other	50,000.00

TOTAL APPROPRIATIONS

\$ 426,000.00

TO APPROPRIATE THE DISTRICT ATTORNEY FEDERAL SHARING U.S. DEPARTMENT OF TREASURY FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK