

DATE: December 13, 2018
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 8-1289-423-00-320-032-9-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1289-423-00-320-032-9-113	DWI Court- Full-Time Employees	1,985.69
8-1289-423-00-320-032-9-211	DWI Court- Health Insurance	0.00
8-1289-423-00-320-032-9-212	DWI Court- Life Insurance	0.00
8-1289-423-00-320-032-9-220	DWI Court- FICA	151.90
8-1289-423-00-320-032-9-230	DWI Court- Retirement	236.50
8-1289-423-00-320-032-9-250	DWI Court- Unemployment Compensation	11.91
TOTAL APPROPRIATION		2,386.00
8-1289-342-30-320-032-9-000	DWI Court Program Income	2,386.00
TOTAL REVENUES		2,386.00

REASON:

To allocate the GPI for the FY2019 DWI Grant Budget #2413909 from 9/1/2018-9/30/2018. The total GPI is equal to \$2,386.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date