

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
COMMUNITY SERVICES BLOCK GRANT PROPOSED BUDGET
PY 2019**

*Please enter the requested information into the yellow highlighted cells
on each page and sign the Summary Page below*

Subrecipient:	Hidalgo County Community Services Agency	
Service Area:	Hidalgo County	
		CSBG Allocation: \$ 1,678,747.00

IMPORTANT! This "Summary Page" will self-populate as you complete each of the worksheets (B.1 - B.9):

BUDGET CATEGORIES	AMOUNT
B.1 Personnel	\$ 646,148.54
B.2 Fringe Benefits	\$ 363,712.00
B.3 Travel	\$ 25,500.00
B.4 Equipment	\$ 6,145.00
B.5 Supplies	\$ 13,750.00
B.6 Contractual	\$ 27,100.00
B.7 Other/B.8 Client Services	\$ 596,391.45
B.9 Indirect Costs <small>(If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on B.9).</small>	\$ -
TOTAL BUDGET*	\$ 1,678,747.00

***TOTAL BUDGET" must equal the "CSBG Allocation" above.**

Diff.: \$ (0.00)

Subrecipient Approval

<i>Signature of Preparer</i> Jaime Longoria	<i>Date</i>
<i>Signature of Approver</i> Honorable Judge Richard Cortez	<i>Date</i>