HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 08, 2019 Agenda Item: 68247

Summary of request/proposal:
Planning & Engineering (1200)-
Approval of the following personnel actions, effective on 12/11/2018:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Administrative Assistant IV	0004	113	10/02	39,371.00	40,749.00	1,378.00
					39,371.00	40,749.00	1,378.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
8-1200-431-00-210-002-0- 113	PLANNING & ENG-	REG F/T EMPLOYEE	$79.20
8-1200-431-00-210-002-0- 211	PLANNING & ENG-	HEALTH INSURANCE	$0.00
8-1200-431-00-210-002-0- 212	PLANNING & ENG-	LIFE INSURANCE	$0.00
8-1200-431-00-210-002-0- 220	PLANNING & ENG-	FICA	$6.06
8-1200-431-00-210-002-0- 230	PLANNING & ENG-	RETIREMENT	$9.35
8-1200-431-00-210-002-0- 250	PLANNING & ENG-	UNEMPLOYMENT COMP	$0.48
8-1200-431-00-210-002-0- 260	PLANNING & ENG-	WORKER'S COMP	$0.17
		2018 Budgetary Impact	$95.26

Possible Funding Sources: Lapsed salaries.

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 08, 2019 Agenda Item: 68247

Summary of request/proposal:
Planning & Engineering (1200)-
Approval of the following personnel actions, effective on 01/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Administrative Assistant IV	0004	113	10/02	40,552.00	41,971.00	1,419.00
					40,552.00	41,971.00	1,419.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
9-1200-431-00-210-002-0- 113	PLANNING & ENG-	REG F/T EMPLOYEE	$1,419.00
9-1200-431-00-210-002-0- 211	PLANNING & ENG-	HEALTH INSURANCE	$0.00
9-1200-431-00-210-002-0- 212	PLANNING & ENG-	LIFE INSURANCE	$0.00
9-1200-431-00-210-002-0- 220	PLANNING & ENG-	FICA	$108.55
9-1200-431-00-210-002-0- 230	PLANNING & ENG-	RETIREMENT	$169.00
9-1200-431-00-210-002-0- 250	PLANNING & ENG-	UNEMPLOYMENT COMP	$8.51
9-1200-431-00-210-002-0- 260	PLANNING & ENG-	WORKER'S COMP	$2.98
		2019 Budgetary Impact	$1,708.04

Possible Funding Sources: Lapsed salaries.

Comments: