HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 08, 2019 Agenda Item: 68253

Summary of request/proposal:
County Judge (1100)-
Approval of the following personnel actions, effective 01/08/19:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Constituent Services Specialist I	0029	113	43,796.00	0.00	(43,796.00)
1100	Constituent Services Specialist IV	0041	113	0.00	59,585.00	59,585.00
				43,796.00	59,585.00	15,789.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-413-00-110-006-0-	113	CO JUDGE-	REG F/T EMPLOYEE	$15,486.53
9-1100-413-00-110-006-0-	211	CO JUDGE-	HEALTH INSURANCE	$0.00
9-1100-413-00-110-006-0-	212	CO JUDGE-	LIFE INSURANCE	$0.00
9-1100-413-00-110-006-0-	220	CO JUDGE-	FICA	$1,184.72
9-1100-413-00-110-006-0-	230	CO JUDGE-	RETIREMENT	$1,881.61
9-1100-413-00-110-006-0-	250	CO JUDGE-	UNEMPLOYMENT COMP	$92.92
9-1100-413-00-110-006-0-	260	CO JUDGE-	WORKER'S COMP	$32.52
			2019 Budgetary Impact	$18,678.30

Possible Funding Sources: Funding Undetermined

Comments:

Hidalgo Co. Budget Office
2/3/2005