

DATE: January 8, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services Department

ACCOUNT NUMBER: 9-1293-441-00-340-059-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221 ext. 7210

2019
Appropriation
AI-68254
MAC



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-00-340-059-0-610	MEDICAID ADMIN-GENERAL SUPPLIES	63,969.80
9-1293-441-00-340-059-0-339	MEDICAID ADMIN-OTHER PROFESSIONAL SERVICES	10,000.00
9-1293-441-00-340-059-0-340	MEDICAID ADMIN-TECHNICAL	5,000.00
9-1293-441-00-340-059-0-350	MEDICAID ADMIN-OTHER SERVICES	5,000.00
9-1293-441-00-340-059-0-441	MEDICAID ADMIN-RENTAL OF LAND & BUILDINGS	2,000.00
9-1293-441-00-340-059-0-442	MEDICAID ADMIN-RENTAL OF EQUIPMENT & VEHICLES	2,000.00
9-1293-441-00-340-059-0-532	MEDICAID ADMIN-WIRELESS DEVICES	5,000.00
9-1293-441-00-340-059-0-535	MEDICAID ADMIN-POSTAGE	5,000.00
9-1293-441-00-340-059-0-581	MEDICAID ADMIN-IN-COUNTY TRAVEL	2,000.00
9-1293-441-00-340-059-0-583	MEDICAID ADMIN-OUT-OF-COUNTY TRAVEL	3,000.00
9-1293-441-00-340-059-0-584	MEDICAID ADMIN-REGISTRATION FEES	5,000.00
9-1293-441-00-340-059-0-810	MEDICAID ADMIN-DUES & MEMBERSHIPS	5,000.00
9-1293-441-00-340-059-0-811	MEDICAID ADMIN-LICENSES & PERMITS	2,000.00
9-1293-441-00-340-059-0-812	MEDICAID ADMIN-SOFTWARE LICENSE RENEWALS	5,000.00
9-1293-331-12-340-059-0-000	MEDICAID ADMIN REVENUES	119,969.80
TOTAL BUDGET INCREASE (DECREASE)		119,969.80

REASON: Appropriation of MAC Funds from revenues received for Quarter October to December 2017.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK