# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

***•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.***

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 08, 2019 Agenda Item: 68264

Summary of request/proposal:
449th District Court (1100)-
Approval of the following personnel actions, effective opon Commissioners' Court approval:

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|---|
| 1100 | Bailiff | 0004 | 116 | G10S01 | 2,500.00 | 3,000.00 | 500.00 |
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| | | | | | 2,500.00 | 3,000.00 | 500.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 9-1100-412-00-011-001-0- | 116 | 449TH DC- | INTERPRETER PAY | $490.42 |
| 9-1100-412-00-011-001-0- | 211 | 449TH DC- | HEALTH INSURANCE | $0.00 |
| 9-1100-412-00-011-001-0- | 212 | 449TH DC- | LIFE INSURANCE | $0.00 |
| 9-1100-412-00-011-001-0- | 220 | 449TH DC- | FICA | $37.52 |
| 9-1100-412-00-011-001-0- | 230 | 449TH DC- | RETIREMENT | $58.41 |
| 9-1100-412-00-011-001-0- | 250 | 449TH DC- | UNEMPLOYMENT COMP | $2.94 |
| 9-1100-412-00-011-001-0- | 260 | 449TH DC- | WORKER'S COMP | $15.30 |
| | | | | |
| | | | 2019 Budgetary Impact | $604.59 |

2020 Budgetary Impact: $616.40

Possible Funding Sources: Current department budget.

Comments:

Hidalgo Co. Budget Office
2/3/2005