

ATTACHMENT D
RTS WORKSTATION LEASE AGREEMENT

STATE OF TEXAS

COUNTY OF Hidalgo

THIS AGREEMENT is made between the Texas Department of Motor Vehicles "TxDMV" or "department" and the "county" pursuant to Texas Transportation Code, Section 520.0093, for the purposes of providing the County of Hidalgo, Texas an option to lease additional Registration and Title System ("RTS") workstations directly from the State. This agreement is incorporated into the Interlocal Agreement for Provision of Equipment and Consumables ("County Agreement") and is subject to the provisions of the County Agreement and the County Equipment Guide, including but not limited to provisions relating to: equipment installation, RTS programming and hardware/software configuration, security, maintenance, equipment repair and replacement, equipment movement, unauthorized equipment use, building electrical requirements, accountability/inventory of equipment, training, and supplies.

1. If the county desires additional RTS workstations beyond what is allocated by the department, the workstations may be leased **at county expense** from the department.
2. The cost of leasing a basic RTS workstation¹ will be \$350 per year plus \$11 per year for an eLearning account, for a total annual lease cost of \$361. If a cable drop is needed for a workstation, there is a one-time cost of \$180 per drop. For workstations that are leased by the county for placement in a full service deputy ("FSD") office, there is an additional annual cost of \$4,260 per full service deputy site, per year to cover the T1 circuit cost.
3. Lease charges are billed annually on the county's annual invoice. Lease costs are prorated for the first year of the lease term based on the installation date, and the prorated amount will be included on the county's next annual invoice.
4. The county may request the department remove the leased equipment at any time. The equipment will be removed within 30 days of the request being received by TxDMV. The county will forfeit any portion of the annual lease fee that remains.
5. Costs for leased equipment and services are subject to change annually.
6. The county will indicate equipment requirements below (by site and quantity). Total annual costs can be projected using the table provided. TxDMV will compute final costs and the county will be billed in accordance with paragraphs 2 and 3 above.
7. In addition to the provisions of the original County Agreement, TxDMV's responsibility for equipment installed at FSD sites (i.e., privately owned, for-profit enterprises performing motor vehicle title and registration transactions for the county tax office) is limited to ensuring the equipment remains operational. The county will be responsible for all training, forms, supplies, user policy and procedures, etc., associated with this offsite equipment. This agreement will remain in force for as long as the County Agreement remains effective.

¹The Basic RTS Workstation includes all standard items for full functionality (monitor, CPU, keyboard, mouse, printer, software, support, and cash drawer, if necessary), in a normal environment.

Pablo (Paul) Villarreal Jr.
Tax Assessor & Collector
Limited Service Deputies, Full Service Deputy & Dealer Deputies
As of December 06, 2018

<u>WebAgent with County at No Cost</u>	<u>Leased with County at \$361 / Year</u>
1. HEB Edinburg #1 Closner	1. Bridgepoint Insurance McAllen, Mission, Donna (15 RTS)
2. HEB Edinburg #2 Freddy	
3. HEB Elsa Crockett	<u>Serial # RTS</u>
4. HEB McAllen #3 S. 10 th	1. 2UA6293JRP (McAllen R1087007)
5. HEB McAllen #4 N. 10 th	2. 2UA6322XJZ (McAllen R1087107)
6. HEB McAllen #1 Pecan	3. 2UA6322V47 (McAllen R1087207)
7. HEB McAllen Expressway	4. 2UA6322XKR (McAllen R1087257)
8. HEB Palmview Vista Dr.	5. 2UA6322WG0 (McAllen R1087420)
9. HEB Mission Plus Expressway	6. 2UA6293JIV (McAllen R1087421)
10. HEB Mission #2 N. Conway	7. MXL75119Y3 (McAllen R1087422)
11. HEB Mission #1 S. Conway	8. 2UA6322WDT (Mission R1089009)
12. HEB Donna Miller	9. 2UA6322WDY (Mission R1089109)
13. HEB Weslaco #1 Texas	10. 2UA6322WMM (Mission R1089209)
14. HEB Weslaco #2 West Gate	(Newly Proposed)
15. HEB Mercedes Texas	11. <u>BridgePoint Insurance RTS (Mission R1089XXX)</u>
16. HEB Pharr Business 83	12. <u>BridgePoint Insurance RTS (Donna R108XXXX)</u>
17. HEB San Juan Expressway	13. <u>BridgePoint Insurance RTS (Donna R108XXXX)</u>
18. HEB Alamo Frontage	14. <u>BridgePoint Insurance RTS (Donna R108XXXX)</u>
19. HEB Alamo Tower	15. <u>BridgePoint Insurance RTS (Donna R108XXXX)</u>
20. Guzman Insurance	
21. Fred Loya Donna	Leased with TXDMV at \$361 / Year
22. Fred Loya Elsa	1. Hidalgo County Edinburg, Elsa & McAllen Offices (15 RTS)
23. Fred Loya La Joya	
24. Fred Loya McAllen #1	<u>Serial # RTS</u>
25. Fred Loya McAllen #2	1. 2UA6293JR5 (Edinburg R1080354)
26. Fred Loya Mission #1	3. 2UA6322XK4 (Edinburg R1080360)
27. B&B Insurance McAllen #1	4. 2UA6322XFW (Edinburg R1080361)
28. B&B Insurance McAllen #2	5. MXL7331KPW (Edinburg R1080370)
29. B&B Insurance Edinburg	4. MXL7331KQK (Edinburg R1080371)
30. B&B Insurance Weslaco	6. 2UA6322XLC (Elsa R1088258)
31. B&B Insurance Alton	7. 2UA6322XKP (Elsa R1088400)
32. B&B Insurance Palmview	8. MXL6122HQM (Elsa R108A401)
	9. MXL6122HNR (McAllen R108A210)
WebDealer with County at No Cost *	10. MXL6122HML (McAllen R108A450)
1. Toyota of Pharr	11. MXL6122HMS (McAllen R108A451)
2. Hyundai of Pharr	12. MXL6122HPO (McAllen R108A452)
3. Ed Payne Motors LLP	13. 2UA61117S8 (McAllen R108A453)
4. Weslaco Motors LP	14. MXL6122HPX (McAllen R108A454)
5. Alfa Romeo and Fiat of the Rio Grande Valley	15. MXL6122HPH (McAllen R108A455)
6. Weslaco Ford LLP	
7. Mercedes-Benz of San Juan	
8. Jaguar San Juan, Land Rover San Juan	
9. Acura of the Rio Grande Valley	
10. Audi San Juan	
11. Bert Ogden BMW	
12. Bert Ogden Cadillac	
13. Bert Ogden Infiniti	
14. Bert Ogden Kia	
15. Bert Ogden Mazda	
16. Bert Ogden Mission Mazda	
17. Bert Ogden Nissan	
18. Bert Ogden Subaru	
19. Fiesta Chevrolet	
20. Fiesta Nissan	
21. Ron Hoover Companies of Donna	
22. Ron Hoover Companies of Donna	
23. Ron Hoover Companies of Donna	
24. Hacienda Ford	
25. Hacienda Auto Outlet	
26. North Park Lexus Rio Grande Valley	

* Plus \$100,000 Surety Bond Per Dealer GDN

Pablo (Paul) Villarreal Jr. PCC
Hidalgo County Tax Assessor Collector
RTS System Allocation 12/06/18

<u>Office Location</u>	<u>Total RTS Systems</u>
Edinburg	34
McAllen Sub-Station	9
Pharr Sub-Station	13
Mission Sub-Station	14
Weslaco Sub-Station	5
San Juan Sub-Station	4
Alamo Sub-Station	4
Elsa Sub-Station	7
BridgePoint Full Service Deputy	15
<u>Total RTS Systems</u>	<u>105</u>

Revised 12/06/18

Pablo (Paul) Villarreal Jr. PCC
Hidalgo County Tax Assessor Collector
RTS System Allocation 12/06/18

Edinburg	ID	McAllen	ID	Pharr	ID	Misison	ID	Weslaco	ID	San Juan	ID	Alamo	ID	Elsa	ID	Full Service Deputy BridgePoint	ID
1 Cash Drawer	000	1 Cash Drawer	010	1 Cash Drawer	002	1 Cash Drawer	001	1 Cash Drawer	003	1 Cash Drawer	004	1 Cash Drawer	006	1 Cash Drawer	008	1 Leased C/D	007
2 Cash Drawer	100	2 Cash Drawer	110	2 Cash Drawer	102	2 Cash Drawer	101	2 Cash Drawer	103	2 Cash Drawer	104	2 Cash Drawer	106	2 Leased C/D	258	2 Leased C/D	107
3 Cash Drawer	200	3 Leased C/D	210	3 Cash Drawer	202	3 Cash Drawer	201	3 Cash Drawer	203	3 Cash Drawer	204	3 Cash Drawer Wes500	206	3 Leased C/D	400	3 Leased C/D	207
4 Cash Drawer	250	4 Leased C/D	450	4 Cash Drawer	252	4 Cash Drawer	251	4 Cash Drawer	253	4 Cash Drawer	254	4 Cash Drawer Wes501	256	4 Leased C/D Mc 456	401	4 Leased C/D	257
5 Cash Drawer	300	5 Leased C/D	451	5 Cash Drawer	311	5 Cash Drawer	330	5 Cash Drawer	325					5 Cash Drawer C/S ED362	108	5 Leased C/D	420
6 Cash Drawer	301	6 Leased C/D	452	6 Cash Drawer	312	6 Cash Drawer	331							6 Cash Drawer Ws 328	402	6 Leased C/D	421
7 Cash Drawer	302	7 Leased C/D	453	7 Cash Drawer	313	7 Cash Drawer	332							7 Cash Drawer Ws 326	403	7 Leased C/D	422
8 Cash Drawer	303	8 Leased C/D	454	8 Cash Drawer	314	8 Cash Drawer	333									8 Leased C/D BP2	009
9 Cash Drawer	304	9 Leased C/D	455	9 Cash Drawer	315	9 Cash Drawer	334									9 Leased C/D BP2	109
10 Cash Drawer	305			10 Cash Drawer	316	10 Cash Drawer	335									10 Leased C/D BP2	209
11 Cash Drawer	306			11 Cash Drawer	317	11 Cash Drawer	336									11 Proposed Lease BP2	
12 Cash Drawer	307			12 Cash Drawer	318	12 Cash Drawer	337									12 Proposed Lease BP3	
13 Cash Drawer	308			13 Cash Drawer	319	13 Cash Drawer	338									13 Proposed Lease BP3	
14 Cash Drawer	309					14 Cash Drawer	339									14 Proposed Lease BP3	
15 Cash Drawer	350															15 Proposed Lease BP3	
16 Cash Drawer	351																
17 Cash Drawer	352																
18 Cash Drawer	353																
19 Leased C/D	354																
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23 Leased C/D	360																
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28 Cash Drawer C/S	366																
29 Cash Drawer C/S	367																
30 Cash Drawer C/S	368																
31 Cash Drawer C/S	369																
32 Leased C/D	370																
33 Leased C/D	371																
34 Cash Drawer Ws 327	372																
34 Total		9 Total		13 Total		14 Total		5 Total		4 Total		4 Total		7 Total		15 Total	

Total RTS Systems	105
Leased by Hidalgo County	15
Leased by Full Service Deputy	10
Total at Fair Share	75
Proposed Lease	5