

DATE: January 8, 2019

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for TX Agrilife Ext

ACCOUNT NUMBER: 9-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Patricia Ramos

PHONE: (956) 292-7025 Ext. 5416

2019

Transfer

AI-68278



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
9-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(3,918.80)
<b>TO</b>		
9-1100-461-00-380-001-0- 117	TX Agrilife Ext- Supplemental Pay	3,236.00
9-1100-461-00-380-001-0- 220	TX Agrilife Ext- FICA	247.55
9-1100-461-00-380-001-0- 230	TX Agrilife Ext- Retirement	385.41
9-1100-461-00-380-001-0- 250	TX Agrilife Ext- Unemployment Comp	19.42
9-1100-461-00-380-001-0- 260	TX Agrilife Ext- Worker's Comp	30.42
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ (0.00)</b>

REASON: **Transfer needed to fund personnel actions, AI-68278 CC 01/08/19.**

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SIGNATURE

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COMMISSIONERS COURT

\_\_\_\_\_  
DATE

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ATTEST, COUNTY CLERK