DATE: January 9, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2019
Appropriation
AI-68282

DEPARTMENT NAME: Department of Budget & Management for **Adult Probation (Drug Court & AIP)**

ACCOUNT NUMBER: 9-1289-423-00-320-0X4-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
9-1289-423-00-320-014-9-	113	Drug Court-	Reg F/T Employees	58,544.67
9-1289-423-00-320-014-9-	211	Drug Court-	Health Insurance	11,879.20
9-1289-423-00-320-014-9-	212	Drug Court-	Life Insurance	35.52
9-1289-423-00-320-014-9-	220	Drug Court-	FICA	4,478.67
9-1289-423-00-320-014-9-	230	Drug Court-	Retirement	6,972.67
9-1289-423-00-320-014-9-	250	Drug Court-	Unemployment Comp	351.27
9-1289-423-00-320-014-9-	890	Drug Court-	Other	700.00
9-1289-423-00-320-034-9-	113	Alt Incarceration Prg-	Reg F/T Employees	172,945.63
9-1289-423-00-320-034-9-	211	Alt Incarceration Prg-	Health Insurance	40,618.40
9-1289-423-00-320-034-9-	212	Alt Incarceration Prg-	Life Insurance	124.32
9-1289-423-00-320-034-9-	220	Alt Incarceration Prg-	FICA	13,230.27
9-1289-423-00-320-034-9-	230	Alt Incarceration Prg-	Retirement	20,597.71
9-1289-423-00-320-034-9-	250	Alt Incarceration Prg-	Unemployment Comp	1,037.67
9-1289-423-00-320-034-9-	890	Alt Incarceration Prg-	Other	16,000.00
				347,516.00
9-1289-391-01-000-100-9-	*000*	*Transfers In-*	*General Fund*	*82,962.00*
9-1289-391-01-000-100-9-	*000*	*Transfers In-*	*General Fund*	*264,554.00*
9-1100-491-01-014-289-9-	*000*	*Transfers Out-*	*Drug Court*	*82,962.00*
9-1100-491-01-034-289-9-	*000*	*Transfers Out-*	*Alt Incarceration Prg*	*264,554.00*
				347,516.00
		TOTAL BUDGET INCREASE (DECREASE)		**$ 347,516.00**

REASON: To appropriate funds into the Drug Court and Alternative Incarceration Program, as per interlocal agreement approved by CC on 12/1/18, AI-67988.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK