



Contact Information

This survey is to gain information about agencies that are planning to return funding related to Peer Counselors, Lactation Services and Registered Dietitians in FY19 and agencies who may need additional funds for these items in FY19 and FY20. In addition, IT Support Cost, Wireless Internet Services, and an “other” category has been added for any additional requests should funding become available.

Funding will only be available if agencies decide to return funds. Please anticipate that there will not be a change in your funding for these categories.

The deadline to complete this survey is January 7, 2019 at 5pm.

Local Agency Name

Local Agency Number

Local Agency Director Name

Local Agency Director Email

Funding

Are you planning to return any funds for FY19?

- Yes
 No

Which categories are you planning to return funds to for FY19? Check all that apply and please indicate amount in the space provided.

- Lactation Funding
 Peer Counselor Funding
 Registered Dietitian Funding
 Wireless Internet Services
 IT Support Cost

Are you requesting any additional funds for FY19 or FY20?

- Yes
 No

FY19

Which categories are you requesting additional funding for? Check all that apply and please indicate amount in the space provided.

- Lactation Services Funding
 Peer Counselor Funding
 Registered Dietitian Funding
 IT Support Cost
 Wireless Internet Services
 Other Funding

IT Support Cost

Please explain and include a detailed estimate of what is needed.

Wireless Internet Services

Please explain and include a detailed estimate of what is needed.

Other Funding

Please explain and include a detailed estimate of what is needed.

***** Registered Dietitian Funding, additional funding is being requested due to an increase COLA which increased the fringes. With the request on the additional funding, we will be able to encumber the total cost on salary and fringes and not use WIC funds.

FY20

Which categories are you requesting additional funding for? Check all that apply and please indicate amount in the space provided.

- Lactation Services Funding
- Peer Counselor Funding
- Registered Dietitian Funding
- IT Support Cost
- Wireless Internet Services
- Other Funding

IT Support Cost

Please explain and include a detailed estimate of what is needed.

Wireless Internet Services

Please explain and include a detailed estimate of what is needed.

Our internet speed is at 10 mps or below at some of our WIC Clinics which creates technical issues in servicing our WIC clients. Th Hidalgo County IT Department has obtained an estimate through Spectrum to provide faster internet speed of 50mps. The cost is \$537.60 + 113.88 fees & charges for a total of \$651.48 per port at 16 clinics per month .Estimated cost is per month \$10,423.68 per month x 12 months= \$125,084.16. We have 6 WIC Clinics which are co-located with County facilities and internet services are paid by Hidalgo County.

Other Funding

Please explain and include a detailed estimate of what is needed.

** Registered Dietitian Funding, additional funding is being requested due to an increase on fringes. With the request on the additional funding, we will be able to encumber the total cost on salary and fringes and not use WIC funds.

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