

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEE	\$0.00
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	\$0.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	\$0.00
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	\$0.00
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	\$0.00
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	\$0.00
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	\$0.00
2019 Budgetary Impact				\$0.00

Possible Funding Sources: **No budgetary impact**

Comments:

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Wednesday, January 09, 2019

Agenda Item: 68333

Summary of request/proposal:
 DA Check Fraud (1222)-
 Approval of the following personnel actions, effective 01/01/19:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1222	Legal Assistant V	0034	113	26,423.00	26,423.00	0.00
1222	Legal Assistant I	0032	113	31,827.00	31,827.00	0.00
				58,250.00	58,250.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
9-1222-412-00-080-006-0-	113	DA CHECK FRAUD- REG F/T EMPLOYEE	\$0.00
9-1222-412-00-080-006-0-	211	DA CHECK FRAUD- HEALTH INSURANCE	\$0.00
9-1222-412-00-080-006-0-	212	DA CHECK FRAUD- LIFE INSURANCE	\$0.00
9-1222-412-00-080-006-0-	220	DA CHECK FRAUD- FICA	\$0.00
9-1222-412-00-080-006-0-	230	DA CHECK FRAUD- RETIREMENT	\$0.00
9-1222-412-00-080-006-0-	250	DA CHECK FRAUD- UNEMPLOYMENT COMP	\$0.00
9-1222-412-00-080-006-0-	260	DA CHECK FRAUD- WORKER'S COMP	\$0.00
2019 Budgetary Impact			\$0.00

Possible Funding Sources: **No budgetary impact**

Comments:

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

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To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Wednesday, January 09, 2019

Agenda Item: 68333

Summary of request/proposal:
 DA Invest. HB65 (1223)-
 Approval of the following personnel actions, effective 01/01/19:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Legal Assistant IV	TBD	113	0.00	874.00	874.00
1223	Legal Assistant IV	0029	113	8,029.00	11,533.00	3,504.00
1223	Legal Assistant IV	0030	113	7,540.00	9,077.00	1,537.00
1223	Legal Assistant IV	0032	113	8,070.00	9,077.00	1,007.00
1223	Legal Assistant IV	0038	113	7,810.00	10,732.00	2,922.00
1223	Legal Assistant IV	0034	113	8,662.00	10,841.00	2,179.00
1223	Legal Assistant IV	0036	113	8,709.00	10,887.00	2,178.00
1223	Legal Assistant IV	0039	113	7,648.00	10,887.00	3,239.00
1223	Legal Assistant IV	0146	113	9,312.00	12,054.00	2,742.00
1223	Legal Assistant IV	0043	113	7,545.00	13,119.00	5,574.00
1223	Legal Assistant II	0183	113	29,807.00	34,767.00	4,960.00
1223	Legal Assistant II	0082	113	3,046.00	7,943.00	4,897.00
1223	Legal Assistant III	0031	113	6,341.00	10,999.00	4,658.00
1223	Legal Assistant III	0045	113	6,904.00	12,053.00	5,149.00
1223	Legal Assistant II	0048	113	2,240.00	7,200.00	4,960.00
1223	Legal Assistant II	0049	113	5,372.00	8,209.00	2,837.00
1223	Legal Assistant II	0050	113	6,553.00	8,272.00	1,719.00
1223	Legal Assistant II	0052	113	8,490.00	9,590.00	1,100.00
1223	Legal Assistant III	0042	113	8,650.00	14,158.00	5,508.00
1223	Legal Assistant II	0053	113	4,287.00	9,247.00	4,960.00
1223	Legal Assistant III	0092	113	2,621.00	9,704.00	7,083.00
1223	Legal Assistant II	0145	113	1,030.00	3,789.00	2,759.00
1223	Legal Assistant III	TBD	113	0.00	7,504.00	7,504.00
1223	Legal Assistant II	TBD	113	0.00	4,960.00	4,960.00
1223	Legal Assistant II	TBD	113	0.00	1,719.00	1,719.00
1223	Legal Assistant II	TBD	113	0.00	4,960.00	4,960.00
1223	Legal Assistant I	0131	113	27,810.00	29,807.00	1,997.00
1223	Legal Assistant I	0132	113	33,949.00	34,205.00	256.00
1223	Legal Assistant I	0177	113	28,840.00	30,850.00	2,010.00
1223	Legal Assistant I	0178	113	27,810.00	29,807.00	1,997.00
1223	Legal Assistant I	TBD	113	0.00	1,221.00	1,221.00
1223	Legal Assistant II	TBD	113	0.00	2,035.00	2,035.00
1223	Legal Assistant I	0083	113	5,708.00	7,705.00	1,997.00
1223	Legal Assistant I	0084	113	2,145.00	5,503.00	3,358.00
1223	Legal Assistant I	0085	113	7,303.00	7,494.00	191.00
1223	Legal Assistant I	0044	113	1,307.00	4,665.00	3,358.00
1223	Legal Assistant II	0047	113	10,975.00	13,946.00	2,971.00
1223	Legal Assistant I	TBD	113	0.00	1,997.00	1,997.00
1223	Legal Assistant I	0087	113	4,575.00	7,933.00	3,358.00
1223	Legal Assistant I	0088	113	2,788.00	6,146.00	3,358.00
1223	Legal Assistant IV	TBD	113	0.00	15,473.00	15,473.00
1223	Legal Assistant I	0144	113	367.00	3,725.00	3,358.00
1223	Legal Assistant I	0143	113	2,087.00	3,129.00	1,042.00
1223	Legal Assistant I	0147	113	2,348.00	4,345.00	1,997.00
1223	Legal Assistant I	0139	113	6,004.00	9,362.00	3,358.00
1223	Chief Criminal Investigator	TBD	113	0.00	11,448.00	11,448.00
1223	Legal Assistant I	TBD	113	0.00	2,207.00	2,207.00

322,682.00	487,158.00	164,476.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1223-412-00-080-007-0-	113	DA CCP59-	REG F/T EMPLOYEE	\$164,476.00
9-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	\$81,312.00
9-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	\$479.16
9-1223-412-00-080-007-0-	220	DA CCP59-	FICA	\$12,582.41
9-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	\$19,983.83
9-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	\$986.86
9-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	\$345.40
2019 Budgetary Impact				\$280,165.66

Possible Funding Sources: Appropriation

Comments:

Hidalgo Co. Budget Office
2/3/2005

