

DATE: January 9, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2019
Appropriation
AI-68333



DEPARTMENT NAME: Department of Budget & Management for DA CCP59

ACCOUNT NUMBER: 9-1223-412-00-080-007-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
9-1223-412-00-080-007-0-	113	DA CCP59-	Reg F/T Employee	81,292.74
9-1223-412-00-080-007-0-	211	DA CCP59-	Health Insurance	40,188.69
9-1223-412-00-080-007-0-	212	DA CCP59-	Life Insurance	236.83
9-1223-412-00-080-007-0-	220	DA CCP59-	FICA	6,218.89
9-1223-412-00-080-007-0-	230	DA CCP59-	Retirement	9,877.07
9-1223-412-00-080-007-0-	250	DA CCP59-	Unemployment Comp	487.76
9-1223-412-00-080-007-0-	260	DA CCP59-	Worker's Comp	170.71
9-1223-270-00-000-000-0-000		DA CCP59	Budgeted Fund Balance	138,472.69
TOTAL BUDGET INCREASE (DECREASE)				138,472.69

REASON:

To appropriate funding AI-68333 CC 1/9/19. Monies to be appropriated from Acct#9-1223-270-00-000-000-0-000 DA CCP59-Budgeted Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK