

# EXHIBIT A (CORRECTION)

REVISED

CURRENT 2019						HR/DBM RECOMMENDATION 2019					
Department Name	Slot	Position Title	Grade	Step	Actual Salary w/3% COLA	PROPOSED ACTION	Position Title	Grade	Step	HR/DBM Recommendation 2019	VARIANCE
CRIM DA	0107	EXECUTIVE ASSISTANT II	13	4	\$29,805.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT V	14	2	\$29,805.00	\$0.00
DA CHECK FRAUD	0034	EXECUTIVE ASSISTANT II			\$26,423.00					\$26,423.00	\$0.00
DA INVEST. HB65	TBD									\$874.00	\$874.00
					\$56,228.00					\$57,102.00	\$874.00
CRIM DA	0056	EXECUTIVE ASSISTANT I	11	1	\$35,767.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT IV	12	1	\$35,767.00	\$0.00
DA INVEST. HB65	0029	EXECUTIVE ASSISTANT I			\$8,029.00					\$11,533.00	\$3,504.00
					\$43,796.00					\$47,300.00	\$3,504.00
CRIM DA	0057	EXECUTIVE ASSISTANT I	11	4	\$39,879.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT IV	12	2	\$39,879.00	\$0.00
DA INVEST. HB65	0030	EXECUTIVE ASSISTANT I			\$7,540.00					\$9,077.00	\$1,537.00
					\$47,419.00					\$48,956.00	\$1,537.00
CRIM DA	0058	EXECUTIVE ASSISTANT I	11	4	\$39,879.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT IV	12	2	\$39,879.00	\$0.00
DA INVEST. HB65	0032	EXECUTIVE ASSISTANT I			\$8,070.00					\$9,077.00	\$1,007.00
					\$47,949.00					\$48,956.00	\$1,007.00
CRIM DA	0060	ADMINISTRATIVE ASSISTANT IV	10	4	\$36,568.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT IV	12	1	\$36,568.00	\$0.00
DA INVEST. HB65	0038	ADMINISTRATIVE ASSISTANT IV			\$7,810.00					\$10,732.00	\$2,922.00
					\$44,378.00					\$47,300.00	\$2,922.00
CRIM DA	0061	ADMINISTRATIVE ASSISTANT IV	10	5	\$36,459.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT IV	12	1	\$36,459.00	\$0.00
DA INVEST. HB65	0034	ADMINISTRATIVE ASSISTANT IV			\$8,662.00					\$10,841.00	\$2,179.00
					\$45,121.00					\$47,300.00	\$2,179.00
CRIM DA	0062	ADMINISTRATIVE ASSISTANT IV	10	5	\$36,413.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT IV	12	1	\$36,413.00	\$0.00
DA INVEST. HB65	0036	ADMINISTRATIVE ASSISTANT IV			\$8,709.00					\$10,887.00	\$2,178.00
					\$45,122.00					\$47,300.00	\$2,178.00

CURRENT 2019

HR/DBM RECOMMENDATION 2019

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CRIM DA DA INVEST. HB65	0064 0039	ADMINISTRATIVE ASSISTANT IV ADMINISTRATIVE ASSISTANT IV	10	4	\$36,413.00 \$7,648.00 \$44,061.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT IV	12	1	\$36,413.00 \$10,887.00 \$47,300.00	\$0.00 \$3,239.00 \$3,239.00
CRIM DA DA INVEST. HB65	0065 0146	ADMINISTRATIVE ASSISTANT IV ADMINISTRATIVE ASSISTANT IV	10	4	\$35,246.00 \$9,312.00 \$44,558.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT IV	12	1	\$35,246.00 \$12,054.00 \$47,300.00	\$0.00 \$2,742.00 \$2,742.00
CRIM DA DA INVEST. HB65	0067 0043	ADMINISTRATIVE ASSISTANT III ADMINISTRATIVE ASSISTANT III	8	7	\$34,181.00 \$7,545.00 \$41,726.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT IV	12	1	\$34,181.00 \$13,119.00 \$47,300.00	\$0.00 \$5,574.00 \$5,574.00
DA INVEST. HB65	0183	ADMINISTRATIVE ASSISTANT II	6	1	\$29,807.00 \$29,807.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	1	\$34,767.00 \$34,767.00	\$4,960.00 \$4,960.00
DOMESTIC VIOLENCE SPECIALTY	0004	ADMINISTRATIVE ASSISTANT II	6	2	\$30,850.00 \$30,850.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	1	\$34,767.00 \$34,767.00	\$3,917.00 \$3,917.00
CRIM DA DA INVEST. HB65	0066 0082	ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II	6	2	\$26,824.00 \$3,046.00 \$29,870.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	1	\$26,824.00 \$7,943.00 \$34,767.00	\$0.00 \$4,897.00 \$4,897.00
CRIM DA DA INVEST. HB65	0070 0031	ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II	6	7	\$29,553.00 \$6,341.00 \$35,894.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT III	10	1	\$29,553.00 \$10,999.00 \$40,552.00	\$0.00 \$4,658.00 \$4,658.00
CRIM DA DA INVEST. HB65	0072 0045	ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II	6	7	\$28,499.00 \$6,904.00 \$35,403.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT III	10	1	\$28,499.00 \$12,053.00 \$40,552.00	\$0.00 \$5,149.00 \$5,149.00

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HR/DBM RECOMMENDATION 2019

Department Name	Slot	Position Title	Grade	Step	Actual Salary w/3% COLA	PROPOSED ACTION	Position Title	Grade	Step	HR/DBM Recommendation 2019	VARIANCE
CRIM DA DA INVEST. HB65	0074 0048	ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II	6	1	\$27,567.00 \$2,240.00 \$29,807.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	1	\$27,567.00 \$7,200.00 \$34,767.00	\$0.00 \$4,960.00 \$4,960.00
CRIM DA DA INVEST. HB65	0075 0049	ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II	6	3	\$26,558.00 \$5,372.00 \$31,930.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	1	\$26,558.00 \$8,209.00 \$34,767.00	\$0.00 \$2,837.00 \$2,837.00
CRIM DA DA INVEST. HB65	0077 0050	ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II	6	4	\$26,495.00 \$6,553.00 \$33,048.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	1	\$26,495.00 \$8,272.00 \$34,767.00	\$0.00 \$1,719.00 \$1,719.00
CRIM DA DA INVEST. HB65	0078 0052	ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II	6	6	\$26,394.00 \$8,490.00 \$34,884.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	2	\$26,394.00 \$9,590.00 \$35,984.00	\$0.00 \$1,100.00 \$1,100.00
CRIM DA DA INVEST. HB65	0079 0042	ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II	6	6	\$26,394.00 \$8,650.00 \$35,044.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT III	10	1	\$26,394.00 \$14,158.00 \$40,552.00	\$0.00 \$5,508.00 \$5,508.00
CRIM DA DA INVEST. HB65	0080 0053	ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II	6	1	\$25,520.00 \$4,287.00 \$29,807.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	1	\$25,520.00 \$9,247.00 \$34,767.00	\$0.00 \$4,960.00 \$4,960.00
CRIM DA DA INVEST. HB65	0096 0092	ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II	6	5	\$30,848.00 \$2,621.00 \$33,469.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT III	10	1	\$30,848.00 \$9,704.00 \$40,552.00	\$0.00 \$7,083.00 \$7,083.00
CRIM DA DA INVEST. HB65	0106 0145	ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II	6	4	\$30,978.00 \$1,030.00 \$32,008.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	1	\$30,978.00 \$3,789.00 \$34,767.00	\$0.00 \$2,759.00 \$2,759.00

CURRENT 2019

HR/DBM RECOMMENDATION 2019

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CRIM DA DA INVEST. HB65	0127 TBD	ADMINISTRATIVE ASSISTANT II	6	4	\$33,048.00 \$0.00 \$33,048.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT III	10	1	\$33,048.00 \$7,504.00 \$40,552.00	\$0.00 \$7,504.00 \$7,504.00
CRIM DA DA INVEST. HB65	0128 TBD	ADMINISTRATIVE ASSISTANT II	6	1	\$29,807.00 \$0.00 \$29,807.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	1	\$29,807.00 \$4,960.00 \$34,767.00	\$0.00 \$4,960.00 \$4,960.00
CRIM DA DA INVEST. HB65	0129 TBD	ADMINISTRATIVE ASSISTANT II	6	4	\$33,048.00 \$0.00 \$33,048.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	1	\$33,048.00 \$1,719.00 \$34,767.00	\$0.00 \$1,719.00 \$1,719.00
CRIM DA DA INVEST. HB65	0130 TBD	ADMINISTRATIVE ASSISTANT II	6	1	\$29,807.00 \$0.00 \$29,807.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	1	\$29,807.00 \$4,960.00 \$34,767.00	\$0.00 \$4,960.00 \$4,960.00
DA INVEST. HB65	0131	ADMINISTRATIVE ASSISTANT I	4	4	\$27,810.00 \$27,810.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	1	\$29,807.00 \$29,807.00	\$1,997.00 \$1,997.00
DA INVEST. HB65	0132	ADMINISTRATIVE ASSISTANT I	4	10	\$33,949.00 \$33,949.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	5	\$34,205.00 \$34,205.00	\$256.00 \$256.00
DA INVEST. HB65	0177	ADMINISTRATIVE ASSISTANT I	4	5	\$28,840.00 \$28,840.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	2	\$30,850.00 \$30,850.00	\$2,010.00 \$2,010.00
DA INVEST. HB65	0178	ADMINISTRATIVE ASSISTANT I	4	4	\$27,810.00 \$27,810.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	1	\$29,807.00 \$29,807.00	\$1,997.00 \$1,997.00
DA CHECK FRAUD DA INVEST. HB65	0032 TBD	ADMINISTRATIVE ASSISTANT I	4	8	\$31,827.00 \$0.00 \$31,827.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	4	\$31,827.00 \$1,221.00 \$33,048.00	\$0.00 \$1,221.00 \$1,221.00

## CURRENT 2019

## HR/DBM RECOMMENDATION 2019

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BORDER PROSECUTION UNIT GRANT	0007	ADMINISTRATIVE ASSISTANT I	4	4	\$27,810.00 \$27,810.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	1	\$29,807.00 \$29,807.00	\$1,997.00 \$1,997.00
CRIM DA IDA INVEST. HB65	0068 TBD	ADMINISTRATIVE ASSISTANT I	4	10	\$33,949.00 \$0.00 \$33,949.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	2	\$33,949.00 \$2,035.00 \$35,984.00	\$0.00 \$2,035.00 \$2,035.00
CRIM DA DA INVEST. HB65	0069 0083	ADMINISTRATIVE ASSISTANT I ADMINISTRATIVE ASSISTANT I	4	4	\$22,102.00 \$5,708.00 \$27,810.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	1	\$22,102.00 \$7,705.00 \$29,807.00	\$0.00 \$1,997.00 \$1,997.00
CRIM DA DA INVEST. HB65	0071 0084	ADMINISTRATIVE ASSISTANT I ADMINISTRATIVE ASSISTANT I	4	2	\$24,304.00 \$2,145.00 \$26,449.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	1	\$24,304.00 \$5,503.00 \$29,807.00	\$0.00 \$3,358.00 \$3,358.00
CRIM DA DA INVEST. HB65	0073 0085	ADMINISTRATIVE ASSISTANT I ADMINISTRATIVE ASSISTANT I	4	9	\$25,554.00 \$7,303.00 \$32,857.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	4	\$25,554.00 \$7,494.00 \$33,048.00	\$0.00 \$191.00 \$191.00
CRIM DA DA INVEST. HB65	0076 0044	ADMINISTRATIVE ASSISTANT I ADMINISTRATIVE ASSISTANT I	4	2	\$25,142.00 \$1,307.00 \$26,449.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	1	\$25,142.00 \$4,665.00 \$29,807.00	\$0.00 \$3,358.00 \$3,358.00
CRIM DA DA INVEST. HB65	0081 0047	ADMINISTRATIVE ASSISTANT I ADMINISTRATIVE ASSISTANT I	4	8	\$20,821.00 \$10,975.00 \$31,796.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT II	8	1	\$20,821.00 \$13,946.00 \$34,767.00	\$0.00 \$2,971.00 \$2,971.00
CRIM DA DA INVEST. HB65	0145 TBD	ADMINISTRATIVE ASSISTANT I	4	4	\$27,810.00 \$0.00 \$27,810.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	1	\$27,810.00 \$1,997.00 \$29,807.00	\$0.00 \$1,997.00 \$1,997.00
CRIM DA DA INVEST. HB65	0083 0087	ADMINISTRATIVE ASSISTANT I	4	2	\$21,874.00 \$4,575.00 \$26,449.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	1	\$21,874.00 \$7,933.00 \$29,807.00	\$0.00 \$3,358.00 \$3,358.00
CRIM DA DA INVEST. HB65	0084 0088	ADMINISTRATIVE ASSISTANT I ADMINISTRATIVE ASSISTANT I	4	2	\$23,661.00 \$2,788.00 \$26,449.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	1	\$23,661.00 \$6,146.00 \$29,807.00	\$0.00 \$3,358.00 \$3,358.00
CRIM DA DA INVEST. HB65	0114 TBD	ADMINISTRATIVE ASSISTANT I	4	8	\$31,827.00 \$0.00 \$31,827.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT IV	12	1	\$31,827.00 \$15,473.00 \$47,300.00	\$0.00 \$15,473.00 \$15,473.00
CRIM DA DA INVEST. HB65	0086 0144	ADMINISTRATIVE ASSISTANT I ADMINISTRATIVE ASSISTANT I	4	2	\$26,082.00 \$367.00 \$26,449.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	1	\$26,082.00 \$3,725.00 \$29,807.00	\$0.00 \$3,358.00 \$3,358.00
CRIM DA DA INVEST. HB65	0088 0143	ADMINISTRATIVE ASSISTANT I ADMINISTRATIVE ASSISTANT I	4	6	\$27,721.00 \$2,087.00 \$29,808.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	2	\$27,721.00 \$3,129.00 \$30,850.00	\$0.00 \$1,042.00 \$1,042.00
CRIM DA DA INVEST. HB65	0103 0147	ADMINISTRATIVE ASSISTANT I ADMINISTRATIVE ASSISTANT I	4	4	\$25,462.00 \$2,348.00 \$27,810.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	1	\$25,462.00 \$4,345.00 \$29,807.00	\$0.00 \$1,997.00 \$1,997.00
CRIM DA DA INVEST. HB65	0121 0139	ADMINISTRATIVE ASSISTANT I ADMINISTRATIVE ASSISTANT I	4	1	\$20,445.00 \$6,004.00 \$26,449.00	TITLE CHANGE/ REGRADE	LEGAL ASSISTANT I	6	1	\$20,445.00 \$9,362.00 \$29,807.00	\$0.00 \$3,358.00 \$3,358.00
CRIM DA DA INVEST. HB65	0125 TBD	CHIEF CRIMINAL INVESTIGATOR	16	4	\$68,958.00 \$0.00 \$68,958.00	REGRADE	CHIEF CRIMINAL INVESTIGATOR	18	3	\$68,958.00 \$11,448.00 \$80,406.00	\$0.00 \$11,448.00 \$11,448.00
VICTIM ASSISTANCE PGM	0004	INTAKE CLERK	0	0	\$27,810.00 \$27,810.00	TITLE CHANGE/ GRADED	INTAKE CLERK	5	2	\$28,565.00 \$28,565.00	\$755.00 \$755.00
CRIM DA DA INVEST. HB65	0155 TBD	LEGAL ASSISTANT	0	0	\$27,600.00 \$0.00 \$27,600.00	GRADED	LEGAL ASSISTANT I	6	1	\$27,600.00 \$2,207.00 \$29,807.00	\$0.00 \$2,207.00 \$2,207.00