HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, January 09, 2019 Agenda Item: 68350

Summary of request/proposal:
Criminal District Attorney (1100)-
Approval of the following personnel actions, effective opon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0101	113	G15S03	51,578.00	53,383.00	1,805.00
					51,578.00	53,383.00	1,805.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$1,770.42
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$135.44
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$210.86
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$10.62
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$1.95
			2019 Budgetary Impact	$2,129.29

2020 Budgetary Impact: $2,170.88

Possible Funding Sources: Funding undetermined.

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, January 09, 2019 Agenda Item: 68350

Summary of request/proposal:
Criminal District Attorney - CCP59 (1223)-
Approval of the following personnel actions, effective opon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney II	0110	113	G15S03	6,919.00	7,161.00	242.00
					6,919.00	7,161.00	242.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1223-412-00-080-007-0-	113	DA CCP59-	REG F/T EMPLOYEES	$237.36
9-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	$0.00
9-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	$0.00
9-1223-412-00-080-007-0-	220	DA CCP59-	FICA	$18.16
9-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	$28.27
9-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	$1.42
9-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	$0.26
			2019 Budgetary Impact	$285.47

2020 Budgetary Impact: $291.05

Possible Funding Sources: Funding undetermined.

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, January 09, 2019 Agenda Item: 68350

Summary of request/proposal:
Criminal District Attorney - Bond Forfeiture Commissions (1100)-
Approval of the following personnel actions, effective opon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0013	113	G15S03	3,173.00	3,284.00	111.00
					3,173.00	3,284.00	111.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-016-0-	113	DA BOND FORFEITURE-	REG F/T EMPLOYEES	$108.87
9-1100-412-00-080-016-0-	211	DA BOND FORFEITURE-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-016-0-	212	DA BOND FORFEITURE-	LIFE INSURANCE	$0.00
9-1100-412-00-080-016-0-	220	DA BOND FORFEITURE-	FICA	$8.33
9-1100-412-00-080-016-0-	230	DA BOND FORFEITURE-	RETIREMENT	$12.97
9-1100-412-00-080-016-0-	250	DA BOND FORFEITURE-	UNEMPLOYMENT COMP	$0.65
9-1100-412-00-080-016-0-	260	DA BOND FORFEITURE-	WORKER'S COMP	$0.12
			2019 Budgetary Impact	$130.94

2020 Budgetary Impact: $133.50

Possible Funding Sources: Funding undetermined.

Comments:

Hidalgo Co. Budget Office
2/3/2005