HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, January 09, 2019 Agenda Item: 68361

Summary of request/proposal:
275th District Court (1100)-
Approval of the following personnel actions, effective opon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0003	113	G10S01	65,197.00	0.00	(65,197.00)
1100	Bailiff II (DC)	0006	113	G13S01	0.00	51,084.00	51,084.00
					65,197.00	51,084.00	(14,113.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-005-001-0-	113	275TH DC-	REG F/T EMPLOYEES	($13,788.56)
9-1100-412-00-005-001-0-	211	275TH DC-	HEALTH INSURANCE	$0.00
9-1100-412-00-005-001-0-	212	275TH DC-	LIFE INSURANCE	$0.00
9-1100-412-00-005-001-0-	220	275TH DC-	FICA	($1,054.83)
9-1100-412-00-005-001-0-	230	275TH DC-	RETIREMENT	($1,642.22)
9-1100-412-00-005-001-0-	250	275TH DC-	UNEMPLOYMENT COMP	($82.73)
9-1100-412-00-005-001-0-	260	275TH DC-	WORKER'S COMP	($430.20)
			2019 Budgetary Impact	($16,998.54)

2020 Budgetary Impact: -$17,398.51

Possible Funding Sources: Cost savings.

Comments:

Hidalgo Co. Budget Office
2/3/2005

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Department of Budget & Management
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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, January 09, 2019 Agenda Item: 68361

Summary of request/proposal:
Probate Court (1100)-
Approval of the following personnel actions, effective opon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0006	113	G10S01	40,552.00	0.00	(40,552.00)
1100	Bailiff I (CC)	0008	113	G11S01	0.00	43,796.00	43,796.00
					40,552.00	43,796.00	3,244.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-023-001-0-	113	PROBATE CRT-	REG F/T EMPLOYEES	$3,169.43
9-1100-412-00-023-001-0-	211	PROBATE CRT-	HEALTH INSURANCE	$0.00
9-1100-412-00-023-001-0-	212	PROBATE CRT-	LIFE INSURANCE	$0.00
9-1100-412-00-023-001-0-	220	PROBATE CRT-	FICA	$242.46
9-1100-412-00-023-001-0-	230	PROBATE CRT-	RETIREMENT	$377.48
9-1100-412-00-023-001-0-	250	PROBATE CRT-	UNEMPLOYMENT COMP	$19.02
9-1100-412-00-023-001-0-	260	PROBATE CRT-	WORKER'S COMP	$98.89
			2019 Budgetary Impact	$3,907.28

2020 Budgetary Impact: $3,999.20

Possible Funding Sources: Funding undetermined.

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, January 09, 2019 Agenda Item: 68361

Summary of request/proposal:
93rd District Court (1100)-
Approval of the following personnel actions, effective opon Commissioners' Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0003	113	G10S01	51,907.00	0.00	(51,907.00)
1100	Bailiff II (DC)	0003	113	G13S01	0.00	51,084.00	51,084.00
					51,907.00	51,084.00	(823.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-002-001-0-	113	93RD DC-	REG F/T EMPLOYEES	($804.08)
9-1100-412-00-002-001-0-	211	93RD DC-	HEALTH INSURANCE	$0.00
9-1100-412-00-002-001-0-	212	93RD DC-	LIFE INSURANCE	$0.00
9-1100-412-00-002-001-0-	220	93RD DC-	FICA	($61.51)
9-1100-412-00-002-001-0-	230	93RD DC-	RETIREMENT	($95.77)
9-1100-412-00-002-001-0-	250	93RD DC-	UNEMPLOYMENT COMP	($4.82)
9-1100-412-00-002-001-0-	260	93RD DC-	WORKER'S COMP	($25.09)
			2019 Budgetary Impact	($991.27)

2020 Budgetary Impact: -$1,014.60

Possible Funding Sources: Cost savings.

Comments:

Hidalgo Co. Budget Office
2/3/2005