HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, January 09, 2019 Agenda Item: 68368

Summary of request/proposal:
Precinct 4 Sanitation (1100)-
Approval of the following personnel actions, effective on 01/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Sanitation Foreman	0015	113	G13S01	51,084.00	0.00	(51,084.00)
					51,084.00	0.00	(51,084.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-432-00-124-001-0-	113	PCT4 SANITATION-	REG F/T EMPLOYEE	($51,084.00)
9-1100-432-00-124-001-0-	211	PCT4 SANITATION-	HEALTH INSURANCE	$0.00
9-1100-432-00-124-001-0-	212	PCT4 SANITATION-	LIFE INSURANCE	$0.00
9-1100-432-00-124-001-0-	220	PCT4 SANITATION-	FICA	($3,907.93)
9-1100-432-00-124-001-0-	230	PCT4 SANITATION-	RETIREMENT	($6,084.10)
9-1100-432-00-124-001-0-	250	PCT4 SANITATION-	UNEMPLOYMENT COMP	($306.50)
9-1100-432-00-124-001-0-	260	PCT4 SANITATION-	WORKER'S COMP	($2,196.61)
			2019 Budgetary Impact	($63,579.14)

2020 Budgetary Impact: -$63,579.14

Possible Funding Sources: Current department budget.

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, January 09, 2019 Agenda Item: 68368

Summary of request/proposal:
Precinct 4 Drainage Improvement Project (1200)-
Approval of the following personnel actions, effective on 01/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Supervisor III, Construction	0031	113	G13S03	0.00	52,988.00	52,988.00
					0.00	52,988.00	52,988.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1200-431-00-124-036-0-	113	PCT4 DRAIN IMPRV PRJ-	REG F/T EMPLOYEE	$52,988.00
9-1200-431-00-124-036-0-	211	PCT4 DRAIN IMPRV PRJ-	HEALTH INSURANCE	$0.00
9-1200-431-00-124-036-0-	212	PCT4 DRAIN IMPRV PRJ-	LIFE INSURANCE	$0.00
9-1200-431-00-124-036-0-	220	PCT4 DRAIN IMPRV PRJ-	FICA	$4,053.58
9-1200-431-00-124-036-0-	230	PCT4 DRAIN IMPRV PRJ-	RETIREMENT	$6,310.87
9-1200-431-00-124-036-0-	250	PCT4 DRAIN IMPRV PRJ-	UNEMPLOYMENT COMP	$317.93
9-1200-431-00-124-036-0-	260	PCT4 DRAIN IMPRV PRJ-	WORKER'S COMP	$2,278.48
			2019 Budgetary Impact	$65,948.86

2020 Budgetary Impact: $65,948.86

Possible Funding Sources: Current department budget.

Comments:

Hidalgo Co. Budget Office
2/3/2005