

DATE: January 14, 2020

DEPARTMENT HEAD: Eduardo Olivarez

2020
Appropriation
AI-73753



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-013-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|-----------------------------------------|----------------------------------------------------|------------------|
| 0-1293-441-00-340-013-0-113 | CPS/HAZARDS-REG F/T EMPLOYEES | 13,895.00 |
| 0-1293-441-00-340-013-0-211 | CPS/HAZARDS-HEALTH INSURANCE | - |
| 0-1293-441-00-340-013-0-212 | CPS/HAZARDS-LIFE INSURANCE | - |
| 0-1293-441-00-340-013-0-220 | CPS/HAZARDS-FICA | - |
| 0-1293-441-00-340-013-0-230 | CPS/HAZARDS-RETIREMENT | - |
| 0-1293-441-00-340-013-0-250 | CPS/HAZARDS-UNEMPLOYMENT COMP | - |
| 0-1293-441-00-340-013-0-260 | CPS/HAZARDS-WORKERS COMP | - |
| 0-1293-441-00-340-013-0-550 | CPS/HAZARDS-PRINTING & BINDING | - |
| 0-1293-441-00-340-013-0-610 | CPS/HAZARDS-GENERAL SUPPLIES | - |
| 0-1293-331-12-340-013-0-000 | CPS/HAZARDS-REVENUES | 12,632.00 |
| 0-1293-391-01-013-100-0-000 | TRANSFERS IN-GENERAL FUND (<i>DO NOT POST</i>) | 1,263.00 |
| 0-1100-491-01-013-293-0-891 | TRANSFERS OUT-HEALTH GRANTS (<i>DO NOT POST</i>) | 1,263.00 |
| TOTAL BUDGET INCREASE (DECREASE) | | 13,895.00 |

REASON: Appropriation of ADDITIONAL Grant funds for CPS/HAZARDS FY 20 program. Fiscal period is 07/01/2019 to 6/30/2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK