

# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
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January 14, 2020

The Honorable Richard F. Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of State Health Services (TDSHS). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$309,471.00	Award No. HHS000059600001 Amendment No. 3 Zika Health Care Services Program

CERTIFIED BY:

Maria A. Duran  
Maria Arcilia Duran, CPA  
Hidalgo County Auditor

1-14-2020  
Date

**HIDALGO COUNTY DISTRICT JUDGES**

- LUIS M. SINGLETERRY JUDGE, 82<sup>ND</sup> D.C.
- FERNANDO NUÑEZ JUDGE, 89<sup>TH</sup> D.C.
- J. R. "BOBEY" FLORES JUDGE, 139<sup>TH</sup> D.C.
- ROSE GUERRA REYNA JUDGE, 206<sup>TH</sup> D.C.
- MARLA CUELLAR JUDGE, 275<sup>TH</sup> D.C.
- MARIO E. RAMIREZ, JR. JUDGE, 322<sup>ND</sup> D.C.
- NOE GONZALEZ JUDGE, 370<sup>TH</sup> D.C. OVERSEER
- LETICIA LOPEZ JUDGE, 381<sup>ST</sup> D.C.
- L. KENO VASQUEZ JUDGE, 398<sup>TH</sup> D.C.
- ISRAEL RAMON, JR. JUDGE, 430<sup>TH</sup> D.C.
- RENEE R. BETANCOURT JUDGE, 446<sup>TH</sup> D.C.
- YSMAEL D. FONSECA JUDGE, 454<sup>TH</sup> D.C.



Minerva Diaz &lt;minerva.diaz@auditor.co.hidalgo.tx.us&gt;

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**Request - Certification of Revenue - PHEP FY 20 - \$12,632.00**

1 message

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Miguel Escaname <miguel.escaname@hchd.org>  
To: Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>  
Cc: Deborah Fischer <deborah.fischer@auditor.co.hidalgo.tx.us>

Fri, Dec 20, 2019 at 2:33 PM

Minerva,

I'd appreciate if you can arrange to have a Certification of Revenue prepared for the additional \$309,471.00 in ZIKA Healthcare Grant funds.

AI-73758 will be presented to CC on 01/14/20.

Let me know if you have any questions.

-

*Mike Escaname*

Division Manager, Financial Accounting

Hidalgo County Health &amp; Human Services Department

1304 S. 25<sup>th</sup> Ave

Edinburg, TX 78542-7205

Main Line (956) 383-6221

Direct Line (956) 292-7000 ext. 7210

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**2 attachments** AI-73758 Acceptance of Zika Amend No. 3 011420.pdf  
133K HHS00005960001\_Hidalgo\_A-3\_CC.pdf  
309K

AI-73758

Health & Human Services  
Dept. 18. D.

CC REGULAR AGENDA SPECIAL MTG Other

Meeting Date: 01/14/2020

Submitted For: Eddie Olivarez, HEALTH & HUMAN SERVICES DEPT.

Submitted By: Mike Escaname, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

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Information

CAPTION

1. Requesting approval to accept the Zika Healthcare Services Grant Contract #HHS000059600001, Amendment No. 3 and to have County Judge sign the Amendment. The purpose of the Amendment is to add \$309,471.00 in grant funds and to extend the contract to 06/30/2021.
2. Requesting approval of the Certification of Revenue in the amount of \$309,471.00 and to appropriate the same.

BACKGROUND

- 05/07/19 - AI-69952 - Acceptance of Zika Healthcare Contract Amendment No. 2.  
11/05/19 - AI-73030 - Approval to submit request for additional grant funds.

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Fiscal Impact

CALENDAR YEAR:	2020	ACCT. #:	0-1293-441-00-340-074-0-XXX
FUNDS AVAILABLE Y/N?:	Y	MATCHING FUNDS Y/N?:	N

BUDGETARY IMPACT:  
No local match required.

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Attachments

Grant Contract Amendment

Budget Appropriation

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Form Review

Inbox	Reviewed By	Date
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Budget & Management

Veronica Ortiz

12/20/2019 01:54 PM

Final Approval

Form Started By: Mike Escaname

Started On: 12/20/2019 01:02 PM





**TEXAS**  
Health and Human  
Services

**Texas Department of State Health Services**

**John Hellerstedt, M.D.**  
*Commissioner*

The Honorable Richard F. Cortez  
Hidalgo County Judge  
Hidalgo County  
1304 S. 25<sup>th</sup> Avenue  
Edinburg, Texas 78542

**Subject:** Zika Health Care Services Program  
Contract Number: HHS000059600001, Amendment No. 3  
Contract Amount: \$1,728,722.00  
Contract Term: January 3, 2018 – June 30, 2021

Dear Judge Cortez:

Enclosed is the Zika Health Care Services Program amendment between the Department of State Health Services and Hidalgo County.

The purpose of this contract is to provide education and resources to individuals related to Zika prevention, testing and management.

This amendment increases the contract by \$309,471.00 for FY 2020 and extends the end of the contract term to June 30, 2021.

Please let me know if you have any questions or need additional information.

Sincerely,

Kevin Ruiz, CTCM  
Contract Manager  
512-776-2192  
Kevin.ruiz@dshs.texas.gov

**DEPARTMENT OF STATE HEALTH SERVICES  
CONTRACT NO. HHS00005960001**

**AMENDMENT NO. 3**

The Department of State Health Services (“**DSHS**”) and Hidalgo County (“**Grantee**”), each a “**Party**” and collectively the “**Parties**,” to that certain grant contract effective January 3, 2018, and denominated DSHS Contract No. HHS00005960001 (the “**Contract**”), as amended, now desire to further amend the Contract.

**Whereas**, DSHS has chosen to exercise its option to extend the Contract in accordance with Section III of the Contract;

**Whereas**, the Parties desire to revise the Budget to add funds for the Contract period July 1, 2019, through June 30, 2021 (“**FY2020**”); and

**Whereas**, this revision will result in the addition of \$309,471.00 in federal funds.

**Now, therefore**, the Parties hereby amend and modify the Contract as follows:

1. **Section III, Duration**, of the Contract is hereby amended to extend the Contract term through **June 30, 2021**.
2. **Section IV, Budget**, of the Contract is amended and replaced in its entirety with the following:  
  
“The total not-to-exceed amount of this Contract is increased to **\$1,728,722.00**. All expenditures under the Contract will be in accordance with **Attachment B-3, Fiscal Year 2020 Budget**, which is attached to this Contract and incorporated herein. The funding beyond June 30, 2020, is dependent upon the award of applicable federal grant funds and at the discretion of DSHS. No work may continue, and no charges may be incurred beyond June 30, 2020, unless DSHS issues a written Notice to Proceed to Grantee. This Notice to Proceed may include an amended or ratified budget which will be incorporated into this Contract by a subsequent amendment, as necessary. Any expenditures made beyond June 30, 2020, prior to the date on the Notice to Proceed shall be at Grantee’s sole risk.”
3. This Amendment shall be effective as of the date last signed below.
4. Except as amended and modified by this Amendment, all terms and conditions of the Contract, as amended, shall remain in full force and effect.
5. Any further revisions to the Contract shall be by written agreement of the Parties.

**SIGNATURE PAGE FOLLOWS**

**SIGNATURE PAGE FOR AMENDMENT NO. 3  
DSHS CONTRACT NO. HHS000059600001**

**DEPARTMENT OF STATE HEALTH SERVICES    HIDALGO COUNTY**

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Date of Execution: \_\_\_\_\_

Date of Execution: \_\_\_\_\_

**THE FOLLOWING ATTACHMENTS ARE ATTACHED AND INCORPORATED AS PART OF THE  
CONTRACT:**

**ATTACHMENT B -3    FISCAL YEAR 2020 BUDGET**

**ATTACHMENT B-3  
FISCAL YEAR 2020 BUDGET  
CONTRACT NO. HHS000059600001**

<b>Budget Categories</b>	<b>Previous FY2020 Budget</b>	<b>Change</b>	<b>Revised FY2020 Budget</b>
Personnel	\$ 397,517.00	(\$ 41,731.00)	\$ 355,786.00
Fringe Benefits	\$ 161,273.00	(\$ 9,032.00)	\$ 152,241.00
Travel	\$ 3,030.00	\$1,900.00	\$ 4,930.00
Equipment	\$ 0.00	\$ 0.00	\$ 0.00
Supplies	\$ 20,217.00	\$ 349,347.00	\$ 369,564.00
Contractual	\$ 0.00	\$0.00	\$ 0.00
Other	\$ 1,000.00	\$ 8,987.00	\$ 9,987.00
<b>Total Direct Costs</b>	<b>\$ 583,037.00</b>	<b>\$ 309,471.00</b>	<b>\$ 892,508.00</b>
Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00
<b>Total of Direct Costs and Indirect Costs</b>	<b>\$ 583,037.00</b>	<b>\$ 309,471.00</b>	<b>\$ 892,508.00</b>