



TEXAS
Health and Human
Services

Texas Department of State Health Services

John Hellerstedt, M.D.
Commissioner

The Honorable Richard F. Cortez
Hidalgo County Judge
Hidalgo County
1304 S. 25th Avenue
Edinburg, Texas 78542

Subject: Zika Health Care Services Program
Contract Number: HHS000059600001, Amendment No. 3
Contract Amount: \$1,728,722.00
Contract Term: January 3, 2018 – June 30, 2021

Dear Judge Cortez:

Enclosed is the Zika Health Care Services Program amendment between the Department of State Health Services and Hidalgo County.

The purpose of this contract is to provide education and resources to individuals related to Zika prevention, testing and management.

This amendment increases the contract by \$309,471.00 for FY 2020 and extends the end of the contract term to June 30, 2021.

Please let me know if you have any questions or need additional information.

Sincerely,

Kevin Ruiz, CTCM
Contract Manager
512-776-2192
Kevin.ruiz@dshs.texas.gov

**DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. HHS000059600001**

AMENDMENT NO. 3

The Department of State Health Services (“**DSHS**”) and Hidalgo County (“**Grantee**”), each a “**Party**” and collectively the “**Parties**,” to that certain grant contract effective January 3, 2018, and denominated DSHS Contract No. HHS000059600001 (the “**Contract**”), as amended, now desire to further amend the Contract.

Whereas, DSHS has chosen to exercise its option to extend the Contract in accordance with Section III of the Contract;

Whereas, the Parties desire to revise the Budget to add funds for the Contract period July 1, 2019, through June 30, 2021 (“**FY2020**”); and

Whereas, this revision will result in the addition of **\$309,471.00** in federal funds.

Now, therefore, the Parties hereby amend and modify the Contract as follows:

1. **Section III, Duration**, of the Contract is hereby amended to extend the Contract term through **June 30, 2021**.
2. **Section IV, Budget**, of the Contract is amended and replaced in its entirety with the following:

“The total not-to-exceed amount of this Contract is increased to **\$1,728,722.00**. All expenditures under the Contract will be in accordance with **Attachment B-3, Fiscal Year 2020 Budget**, which is attached to this Contract and incorporated herein. The funding beyond June 30, 2020, is dependent upon the award of applicable federal grant funds and at the discretion of DSHS. No work may continue, and no charges may be incurred beyond June 30, 2020, unless DSHS issues a written Notice to Proceed to Grantee. This Notice to Proceed may include an amended or ratified budget which will be incorporated into this Contract by a subsequent amendment, as necessary. Any expenditures made beyond June 30, 2020, prior to the date on the Notice to Proceed shall be at Grantee’s sole risk.”
3. This Amendment shall be effective as of the date last signed below.
4. Except as amended and modified by this Amendment, all terms and conditions of the Contract, as amended, shall remain in full force and effect.
5. Any further revisions to the Contract shall be by written agreement of the Parties.

SIGNATURE PAGE FOLLOWS

**SIGNATURE PAGE FOR AMENDMENT NO. 3
DSHS CONTRACT NO. HHS000059600001**

DEPARTMENT OF STATE HEALTH SERVICES HIDALGO COUNTY

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date of Execution: _____

Date of Execution: _____

**THE FOLLOWING ATTACHMENTS ARE ATTACHED AND INCORPORATED AS PART OF THE
CONTRACT:**

ATTACHMENT B -3 FISCAL YEAR 2020 BUDGET

**ATTACHMENT B-3
FISCAL YEAR 2020 BUDGET
CONTRACT NO. HHS000059600001**

Budget Categories	Previous FY2020 Budget	Change	Revised FY2020 Budget
Personnel	\$ 397,517.00	(\$ 41,731.00)	\$ 355,786.00
Fringe Benefits	\$ 161,273.00	(\$ 9,032.00)	\$ 152,241.00
Travel	\$ 3,030.00	\$1,900.00	\$ 4,930.00
Equipment	\$ 0.00	\$ 0.00	\$ 0.00
Supplies	\$ 20,217.00	\$ 349,347.00	\$ 369,564.00
Contractual	\$ 0.00	\$0.00	\$ 0.00
Other	\$ 1,000.00	\$ 8,987.00	\$ 9,987.00
Total Direct Costs	\$ 583,037.00	\$ 309,471.00	\$ 892,508.00
Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00
Total of Direct Costs and Indirect Costs	\$ 583,037.00	\$ 309,471.00	\$ 892,508.00