

DATE: January 14, 2020

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-074-0-XXX

Contact Person: Mike Escanam Ph#: (956) 383-6221

**2020**  
**Appropriation**  
**AI-73758**



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1293-441-00-340-074-0-113	ZIKA CMM-REG F/T EMPLOYEES	(41,731.00)
0-1293-441-00-340-074-0-211	ZIKA CMM-HEALTH INSURANCE	(313.00)
0-1293-441-00-340-074-0-212	ZIKA CMM-LIFE INSURANCE	(2.00)
0-1293-441-00-340-074-0-220	ZIKA CMM-FICA	(3,192.42)
0-1293-441-00-340-074-0-230	ZIKA CMM-RETIREMENT INSURANCE	(5,070.32)
0-1293-441-00-340-074-0-250	ZIKA CMM-UNEMPLOYMENT INSURANCE	(250.39)
0-1293-441-00-340-074-0-260	ZIKA CMM-WORKERS COMPENSTATION	(203.87)
0-1293-441-00-340-074-0-581	ZIKA CMM-IN COUNY TRAVEL	1,900.00
0-1293-441-00-340-074-0-610	ZIKA CMM-GENERAL SUPPLIES	349,347.00
0-1293-441-00-340-074-0-550	ZIKA CMM-PRINTING & BINDING	8,987.00
0-1293-331-12-340-074-0-000	ZIKA CMM-REVENUES - FEDERAL	309,471.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>309,471.00</b>

**REASON:** Appropriation of ADDITIONAL Grant funds for ZIKA CMM FY 20 program. Fiscal Period is 07/01/2019 and closes on 06/30/2020. Possible extended grant period to 06/30/2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK