

DATE: December 27, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1256-412-00-270-016-0-XXX (District Attorney Federal Sharing US Dept of Justice Funds)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
0-1256-412-00-270-016-0 131	Overtime	\$ 120,000.00
0-1256-412-00-270-016-0 220	FICA/ Social Security Contributions	9,180.00
0-1256-412-00-270-016-0 230	Retirement	14,580.00
0-1256-412-00-270-016-0 250	Unemployment Compensation	3,744.00
0-1256-412-00-270-016-0 260	Worker's Compensation	720.00
TOTAL APPROPRIATIONS		\$ 148,224.00

TO APPROPRIATE THE DISTRICT ATTORNEY FEDERAL SHARING U.S. DEPARTMENT OF JUSTICE

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

 APPROVED BY
 COMMISSIONER'S COURT

___/___/___
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK