



DATE: December 30, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

Expenditure - 1252-412-00-270-012-0-XXX
 (District Attorney Federal Sharing US Dept of
 Treasury Funds)

ACCOUNT NUMBER:

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
0-1252-412-00-270-012-0-	336 Computer Services	10,000.00
0-1252-412-00-270-012-0-	339 Other Professional Services	1,000.00
0-1252-412-00-270-012-0-	340 Technical Services	10,000.00
0-1252-412-00-270-012-0-	350 Other Services	1,000.00
0-1252-412-00-270-012-0-	411 Water/Sewerage	5,000.00
0-1252-412-00-270-012-0-	412 Cable/Satellite Television	500.00
0-1252-412-00-270-012-0-	413 Surveillance and Security	1,000.00
0-1252-412-00-270-012-0-	421 Disposal	1,000.00
0-1252-412-00-270-012-0-	423 Custodial Service	4,000.00
0-1252-412-00-270-012-0-	430 Repair & Maintenance Service	15,000.00
0-1252-412-00-270-012-0-	441 Rental of Land and Building	5,000.00
0-1252-412-00-270-012-0-	442 Rental of Equipment and Vehicle	4,500.00
0-1252-412-00-270-012-0-	520 Insurance	25,000.00
0-1252-412-00-270-012-0-	531 Telephone	6,500.00
0-1252-412-00-270-012-0-	532 Wireless Devices	15,000.00
0-1252-412-00-270-012-0-	534 Internet Service	9,000.00
0-1252-412-00-270-012-0-	535 Postage and Express Mail Charges	2,000.00
0-1252-412-00-270-012-0-	540 Advertising	4,000.00
0-1252-412-00-270-012-0-	550 Printing	3,000.00
0-1252-412-00-270-012-0-	583 Travel -out of county/Training	30,000.00
0-1252-412-00-270-012-0-	584 Travel Registration fees	5,000.00
0-1252-412-00-270-012-0-	585 Travel-Non Employee	5,000.00
0-1252-412-00-270-012-0-	605 Clothing & Uniforms	2,000.00
0-1252-412-00-270-012-0-	610 General Supplies	55,000.00
0-1252-412-00-270-012-0-	622 Electricity	13,000.00
0-1252-412-00-270-012-0-	626 Vehicle Gasoline	19,500.00
0-1252-412-00-270-012-0-	631 Bottled Water	2,500.00
0-1252-412-00-270-012-0-	640 Reference Materials	1,000.00
0-1252-412-00-270-012-0-	650 Software	1,500.00

