HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 14, 2020** **Agenda Item:** **73803**

Summary of request/proposal:
Justice of the Peace Pct. 4/Plc 2:
Approval to create one (1) temporary full-time position for 26 weeks beginning 01-01-2020 and ending 6-30-2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk II	T015	121	03/03	0.00	12,678.00	12,678.00
					0.00	12,678.00	12,678.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-068-001-0-	121	JP PCT. 4/PL2-	TEMPORARY F/T EMPLOYEES	$12,678.00
0-1100-412-00-068-001-0-	211	JP PCT. 4/PL2-	HEALTH INSURANCE	$0.00
0-1100-412-00-068-001-0-	212	JP PCT. 4/PL2-	LIFE INSURANCE	$0.00
0-1100-412-00-068-001-0-	220	JP PCT. 4/PL2-	FICA	$969.87
0-1100-412-00-068-001-0-	230	JP PCT. 4/PL2-	RETIREMENT	$0.00
0-1100-412-00-068-001-0-	250	JP PCT. 4/PL2-	UNEMPLOYMENT COMP	$76.07
0-1100-412-00-068-001-0-	260	JP PCT. 4/PL2-	WORKER'S COMP	$26.62
			2020 Budgetary Impact	$13,750.56

2021 Budgetary Impact **$13,750.56**

Possible Funding Sources: **Funds undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005