

DATE: January 14, 2020

2020
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for IT County wide

ACCOUNT NUMBER: 0-1100-415-00-200-002-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-415-00-200-002-0-780	IT COUNTYWIDE CAPITAL LEASES	600,000.00
TOTAL BUDGET INCREASE (DECREASE)		600,000.00

REASON:

Appropriate funding for anticipated expenditures.

Note: Monies are to be unassigned from acct#0-1100-257-00-000-XXX-0-000 Fund Balance - Assigned for Countywide IT Infrastructure

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK