

DATE: January 14, 2020

**2020**  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for New Courthouse

ACCOUNT NUMBER: 0-1100-419-40-125-035-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-419-40-125-035-0-	730	NEW COURTHOUSE	BUILDINGS	1,762,268.87
0-1100-419-40-125-035-0-	334	NEW COURTHOUSE	ARCH & ENG SERVICES	32,157.76
0-1100-419-40-125-035-0-	350	NEW COURTHOUSE	OTHER SERVICES	96,924.37
0-1100-419-40-125-035-0-	855	NEW COURTHOUSE	LATE FEES	100.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>1,891,451.00</b>

**REASON:**

Appropriate funding for anticipated expenditures.

Note: Monies are to be unassigned from acct#0-1100-257-00-000-006-0-000 Fund Balance - Assigned for New Courthouse

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK