



**TEXAS**  
Health and Human  
Services

**Texas Department of State Health Services**

**John Hellerstedt, M.D.**  
*Commissioner*

The Honorable Richard F. Cortez, County Judge  
Hidalgo County  
1304 S. 25<sup>th</sup> Ave.  
Edinburg, Texas 78539

Subject: Tuberculosis Prevention and Control Contract  
Contract Number: HHS000486400001, Amendment No. 1  
Contract Amount: \$1,829,952.00  
Contract Term: 09/01/2019 to 08/31/2021

Dear Judge Cortez:

Enclosed is the TB Prevention and Control amendment between the Department of State Health Services and Hidalgo County Health Department.

The purpose of the contract is to use state funds, along with the Grantee's cash match funds, to support TB prevention and control services in the Grantee's jurisdiction.

This amendment increases the contract by \$188,303.00 for FY20 and by \$914,976.00 for FY21, and extends the end of the contract term to August 31, 2021.

Please let me know if you have any questions or need additional information.

Sincerely,

Samantha Lavoie  
Contract Manager  
(512) 776-2152  
[Samantha.lavoie@dshs.texas.gov](mailto:Samantha.lavoie@dshs.texas.gov)

**DEPARTMENT OF STATE HEALTH SERVICES  
CONTRACT NO. HHS000486400001  
AMENDMENT NO. 1**

**THE DEPARTMENT OF STATE HEALTH SERVICES** (“System Agency” or “DSHS”) and **HIDALGO COUNTY HEALTH DEPARTMENT** (“Grantee”) who are collectively referred to herein as the “Parties,” to that certain grant Contract effective September 1, 2019 and denominated DSHS Contract No. HHS000486400001, now want to amend the Contract.

WHEREAS, DSHS has chosen to exercise its option to renew the Contract term;

WHEREAS, the Parties want to add funds for the period beginning September 1, 2019 through August 31, 2020 (hereinafter referred to as “Fiscal Year 2020” or “FY2020”), as well as add funds for the period beginning September 1, 2020 through August 31, 2021 (hereinafter referred to as “Fiscal Year 2021” or “FY2021”);

WHEREAS, the Parties want to revise the signature document to change the DSHS Contract Representative’s name; and

WHEREAS, the Parties want to revise the Statement of Work for Fiscal Year 2021.

NOW, THEREFORE, the Parties hereby amend and modify the Contract as follows:

1. **ARTICLE IV** of the Signature Document, **DURATION**, is hereby amended to reflect a revised termination date of August 31, 2021.
2. **ARTICLE V** of the Signature Document, **BUDGET**, is hereby amended to add **\$188,303.00** in DSHS funding to the FY2020 Budget of \$605,561.00 with the Grantee providing **\$121,112.00** in matching funds for a combined total of **\$914,976.00**. The FY2021 Budget is amended by adding **\$793,864.00** in DSHS funding with the Grantee providing **\$121,112.00** in matching funds for a combined total of **\$914,976.00**. The total Contract not-to-exceed amount is increased to **\$1,829,952.00**. All expenditures under the Contract will be in accordance with **ATTACHMENT B-1, FY2020 AND FY2021 BUDGET**.
3. **ARTICLE VI** of the Signature Document is hereby amended to replace the DSHS Contract Representative’s name from Ebony White, CTCM to Samantha Lavoie, CTCM.
4. **ARTICLE IV** of **ATTACHMENT A, PROGRAMMATIC REPORTING REQUIREMENTS**, is hereby amended to include the following FY2021 table below the FY2020 table:

<b>Report Name</b>	<b>Frequency</b>	<b>Period Begin</b>	<b>Period End</b>	<b>Due Date</b>
FY21 Narrative Report	Annually	Sept. 1, 2020	August 31, 2021	March 25, 2021
FSR & Match Reimbursement/Certification Form ("Form B-13A")	Quarterly	Sept. 1, 2020	Nov. 30, 2020	Dec. 31, 2020
FSR & Form B-13A	Quarterly	Dec. 1, 2020	Feb. 28, 2021	March 31, 2021
FSR & Form B-13A	Quarterly	March 1, 2021	May 31, 2021	June 30, 2021
FSR & Form B-13A	Quarterly	June 1, 2021	August 31, 2021	October 17, 2021

5. **ATTACHMENT B, PAYMENT FOR SERVICES PROVIDED**, is hereby supplemented with the addition of **ATTACHMENT B-1, FY2020 AND FY2021 BUDGET**, which is attached and incorporated into the Contract.
6. This Amendment shall be effective on the last date of signature.
7. Except as amended and modified by this Amendment, all terms and conditions of the Contract, as amended, shall remain in full force and effect.
8. Any further revisions to the Contract shall be by written agreement of the Parties.

**Signature Page Follows.**

**SIGNATURE PAGE FOR AMENDMENT NO. 1  
SYSTEM AGENCY CONTRACT NO. HHS000486400001**

**DEPARTMENT OF STATE HEALTH SERVICES    HIDALGO COUNTY HEALTH DEPARTMENT**

\_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date of Signature: \_\_\_\_\_

Date of Signature: \_\_\_\_\_

**THE FOLLOWING DOCUMENT IS ATTACHED AND INCORPORATED AS PART OF THE CONTRACT:**

**ATTACHMENT B-1 FY2020 AND FY2021 BUDGET**

**ATTACHMENT B-1  
FY2020 and FY2021 BUDGET**

Organization Name: Hidalgo County Health Department

Program ID: TB/PC-State

Contract Number: HHS000486400001 - **AMENDMENT 1**

**FY2020 BUDGET  
(September 1, 2019 – August 31, 2020)**

<b>Budget Categories</b>	<b>DSHS Funds</b>	<b>Cash Match</b>	<b>Category Total</b>
Personnel	\$502,220.00	\$85,906.00	\$588,126.00
Fringe Benefits	\$204,604.00	\$34,998.00	\$239,602.00
Travel	\$10,288.00	\$0.00	\$10,288.00
Equipment	\$64,500.00	\$0.00	\$64,500.00
Supplies	\$9,022.00	\$208.00	\$9,230.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$3,230.00	\$0.00	\$3,230.00
<b>Total Direct Costs</b>	<b>\$793,864.00</b>	<b>\$121,112.00</b>	<b>\$914,976.00</b>
Indirect Costs	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$793,864.00</b>	<b>\$121,112.00</b>	<b>\$914,976.00</b>

**FY2021 BUDGET**  
**(September 1, 2020 – August 31, 2021)**

<b>Budget Categories</b>	<b>DSHS Funds</b>	<b>Cash Match</b>	<b>Category Total</b>
Personnel	\$546,517.00	\$85,527.00	\$632,044.00
Fringe Benefits	\$225,220.00	\$35,246.00	\$260,466.00
Travel	\$2,692.00	\$0.00	\$2,692.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$12,486.00	\$339.00	\$12,825.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$6,949.00	\$0.00	\$6,949.00
<b>Total Direct Costs</b>	<b>\$793,864.00</b>	<b>\$121,112.00</b>	<b>\$914,976.00</b>
Indirect Costs	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$793,864.00</b>	<b>\$121,112.00</b>	<b>\$914,976.00</b>