DATE: January 14, 2020

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-008-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2020
Appropriation
AI-73866

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1293-441-00-340-008-1-610	T.B. CONTROL-GENERAL SUPPLIES	12,500.00
0-1293-441-00-340-008-1-339	T.B. CONTROL-OTHER PROFESSIONAL SERVICES	1,000.00
0-1293-441-00-340-008-1-550	T.B. CONTROL-PRINTING & BINDING	2,500.00
0-1293-441-00-340-008-1-584	T.B. CONTROL-REGISTRATION	1,000.00
0-1293-345-40-340-008-1-000	T.B. CONTROL-PROGRAM INCOME REVENUES	17,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**17,000.00**

REASON: Appropriation of program income funds for TB/PC State FY 21 program that starts on 09/01/2020 and closes on 08/31/2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK