DATE: January 14, 2020

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct4

ACCOUNT NUMBER: 0-1200-431-00-124-00X-0-XXX

2020
Transfer
AI-73915

CONTACT PERSON: Antonio Martinez III **PHONE:** (956) 292-7025 Ext. 5427

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM			
0-1200-431-00-124-007-0- 113	PCT4 RD MAINT-	REG F/T EMPLOYEES	(608,314.88)
0-1200-431-00-124-007-0- 115	PCT4 RD MAINT-	LONGEVITY PAY	(533.82)
0-1200-431-00-124-007-0- 117	PCT4 RD MAINT-	SUPPLEMENTAL PAY	(6,865.86)
0-1200-431-00-124-007-0- 118	PCT4 RD MAINT-	AUTO ALLOWANCE	(9,884.62)
0-1200-431-00-124-007-0- 211	PCT4 RD MAINT-	HEALTH INSURANCE	(93,097.65)
0-1200-431-00-124-007-0- 212	PCT4 RD MAINT-	LIFE INSURANCE	(723.62)
0-1200-431-00-124-007-0- 220	PCT4 RD MAINT-	FICA	(47,858.45)
0-1200-431-00-124-007-0- 230	PCT4 RD MAINT-	RETIREMENT	(79,638.96)
0-1200-431-00-124-007-0- 250	PCT4 RD MAINT-	UNEMPLOYMENT COMP	(3,753.60)
0-1200-431-00-124-007-0- 260	PCT4 RD MAINT-	WORKER'S COMP	(1,313.76)
TO			
0-1200-431-00-124-005-0- 113	PCT4 ADM-	REG F/T EMPLOYEES	608,314.88
0-1200-431-00-124-005-0- 115	PCT4 ADM-	LONGEVITY PAY	533.82
0-1200-431-00-124-005-0- 117	PCT4 ADM-	SUPPLEMENTAL PAY	6,865.86
0-1200-431-00-124-005-0- 118	PCT4 ADM-	AUTO ALLOWANCE	9,884.62
0-1200-431-00-124-005-0- 211	PCT4 ADM-	HEALTH INSURANCE	93,097.65
0-1200-431-00-124-005-0- 212	PCT4 ADM-	LIFE INSURANCE	723.62
0-1200-431-00-124-005-0- 220	PCT4 ADM-	FICA	47,858.45
0-1200-431-00-124-005-0- 230	PCT4 ADM-	RETIREMENT	79,638.96
0-1200-431-00-124-005-0- 250	PCT4 ADM-	UNEMPLOYMENT COMP	3,753.60
0-1200-431-00-124-005-0- 260	PCT4 ADM-	WORKER'S COMP	1,313.76
	TOTAL BUDGET INCREASE (DECREASE)		**$ 0.00**

REASON: **To fund change in fund source personnel actions CC 01/14/19; AI-73915.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK