

HIDALGO COUNTY

Department Of Budget & Management

Exhibit A

AI# 73916

Changes Effective: 01/01/2020

Dept/Prg	Slot	Position Title	Current G/S	Obj	Adopted Budgeted Amount	Proposed G/S	Proposed Budgeted Amount
100001	0002	LAW LIBRARY ASSISTANT	G04S11	113	\$36,047.00	G04S11	\$36,420.00
124036	0027	PROGRAM MANAGER III	G17S04	113	\$77,057.00	G17S05	\$79,754.00
125032	0004	SENIOR DEPUTY SHERIFF	R08S04	113	\$54,190.00	R08S05	\$55,003.00
140001	0210	SUPERVISOR I	G09S01	118	\$0.00	G09S01	\$750.00
150001	0015	EXECUTIVE ASSISTANT II	G13S01	117	\$0.00	G13S01	\$2,800.00
150002	0001	CHIEF DEPUTY	G19S02	117	\$2,500.00	G19S02	\$0.00
150002	A003	EXECUTIVE ASSISTANT II	G13S01	117	\$0.00	G13S01	\$2,500.00
280001	0020	LIEUTENANT	R12S04	113	\$72,075.00	R12S05	\$73,156.00
280001	0057	SENIOR DEPUTY SHERIFF	R08S04	113	\$54,190.00	R08S05	\$55,003.00
280001	0073	SENIOR DEPUTY SHERIFF	R08S04	113	\$54,190.00	R08S05	\$55,003.00
280001	0078	SENIOR DEPUTY SHERIFF	R08S04	113	\$54,190.00	R08S05	\$55,003.00
280001	0082	SENIOR DEPUTY SHERIFF	R08S04	113	\$54,190.00	R08S05	\$55,003.00
280001	0085	SENIOR DEPUTY SHERIFF	R08S04	113	\$54,190.00	R08S05	\$55,003.00
280001	0094	SENIOR DEPUTY SHERIFF	R08S04	113	\$54,190.00	R08S05	\$55,003.00
280001	0095	SENIOR DEPUTY SHERIFF	R08S04	113	\$54,190.00	R08S05	\$55,003.00
280001	0104	SENIOR DEPUTY SHERIFF	R08S04	113	\$54,190.00	R08S05	\$55,003.00
280001	0107	SENIOR DEPUTY SHERIFF	R08S04	113	\$54,190.00	R08S05	\$55,003.00
280001	0400	SERGEANT	R10/01	115	\$0.00	R10/01	\$936.00
280001	0400	SERGEANT	R10/01	117	\$0.00	R10/01	\$1,200.00
280001	0419	SERGEANT	R10S04	113	\$65,037.00	R10S05	\$66,013.00
280002	0028	DETENTION SERGEANT	R05S04	113	\$48,983.00	R05S05	\$50,695.00
280002	0031	DETENTION SERGEANT	R05S05	113	\$50,697.00	R05S06	\$52,469.00
280002	0040	DETENTION SERGEANT	R05S04	113	\$48,983.00	R05S05	\$50,695.00
280002	0045	DETENTION SERGEANT	R05S05	113	\$50,697.00	R05S06	\$52,469.00
280002	0052	SENIOR DETENTION OFFICER	R03S05	113	\$44,179.00	R03S06	\$45,725.00
280002	0054	SENIOR DETENTION OFFICER	R03S05	113	\$44,179.00	R03S06	\$45,725.00
280002	0058	SENIOR DETENTION OFFICER	R03S05	113	\$44,179.00	R03S06	\$45,725.00
280002	0061	SENIOR DETENTION OFFICER	R03S05	113	\$44,179.00	R03S06	\$45,725.00
280002	0062	SENIOR DETENTION OFFICER	R03S05	113	\$44,179.00	R03S06	\$45,725.00
280002	0064	SENIOR DETENTION OFFICER	R03S05	113	\$44,179.00	R03S06	\$45,725.00
280002	0068	SENIOR DETENTION OFFICER	R03S05	113	\$44,179.00	R03S06	\$45,725.00
280002	0070	SENIOR DETENTION OFFICER	R03S05	113	\$44,179.00	R03S06	\$45,725.00
280002	0072	SENIOR DETENTION OFFICER	R03S05	113	\$44,179.00	R03S06	\$45,725.00
280002	0073	SENIOR DETENTION OFFICER	R03S05	113	\$44,179.00	R03S06	\$45,725.00
280002	0074	SENIOR DETENTION OFFICER	R03S05	113	\$44,179.00	R03S06	\$45,725.00
280002	0078	SENIOR DETENTION OFFICER	R03S05	113	\$44,179.00	R03S06	\$45,725.00
280002	0080	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0096	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0099	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0100	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0103	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0104	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00

HIDALGO COUNTY

Department Of Budget & Management

Exhibit A

AI# 73916

Changes Effective: 01/01/2020

Dept/Prg	Slot	Position Title	Current G/S	Obj	Adopted Budgeted Amount	Proposed G/S	Proposed Budgeted Amount
280002	0110	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0112	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0116	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0133	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0136	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0138	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0139	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0143	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0146	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0148	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0155	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0166	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0170	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0172	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0175	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0179	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0191	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0208	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0211	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0212	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0215	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0219	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0222	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0227	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0228	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0236	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0239	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0253	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0255	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0256	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0257	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
280002	0264	SENIOR DETENTION OFFICER	R03S04	113	\$42,685.00	R03S05	\$44,179.00
291001	0006	SENIOR DEPUTY CONSTABLE	R08S04	113	\$54,190.00	R08S05	\$55,003.00
291001	0009	SENIOR DEPUTY CONSTABLE	R08S04	113	\$54,190.00	R08S05	\$55,003.00
292001	0004	SENIOR DEPUTY CONSTABLE	R08S04	113	\$54,190.00	R08S05	\$55,003.00
292001	0006	DEPUTY CONSTABLE	R06/01	113	\$45,914.00	R06/02	\$47,062.00
293001	0005	SENIOR DEPUTY CONSTABLE	R08S04	113	\$54,190.00	R08S05	\$55,003.00
293001	0009	SENIOR DEPUTY CONSTABLE	R08S04	113	\$54,190.00	R08S05	\$55,003.00
294001	0012	SENIOR DEPUTY CONSTABLE	R08S04	113	\$54,190.00	R08S05	\$55,003.00
294001	0021	DEPUTY CONSTABLE	R06/01	117	\$2,100.00	R06/01	\$3,900.00
295013	0001	DEPUTY CONSTABLE	R06/01	113	\$45,914.00	R06/01	\$0.00
295013	0001	DEPUTY CONSTABLE	R06/01	117	\$3,000.00	R06/01	\$0.00

HIDALGO COUNTY

Department Of Budget & Management

Exhibit A

AI# 73916

Changes Effective: 01/01/2020

Dept/Prg	Slot	Position Title	Current G/S	Obj	Adopted Budgeted Amount	Proposed G/S	Proposed Budgeted Amount
295013	0002	DEPUTY CONSTABLE	R06/01	113	\$45,914.00	R06/01	\$0.00
295013	0002	DEPUTY CONSTABLE	R06/01	117	\$1,800.00	R06/01	\$0.00
295021	0001	DEPUTY CONSTABLE	R06/01	113	\$0.00	R06/01	\$45,914.00
295021	0001	DEPUTY CONSTABLE	R06/01	117	\$0.00	R06/01	\$3,000.00
295021	0002	DEPUTY CONSTABLE	R06/01	113	\$0.00	R06/01	\$45,914.00
295021	0002	DEPUTY CONSTABLE	R06/01	117	\$0.00	R06/01	\$1,800.00
340003	0167	EPIDEMIOLOGIST I	G13S01	113	\$40,552.00	G13S01	\$51,084.00
340003	0168	EPIDEMIOLOGIST I	G13S01	113	\$40,552.00	G13S01	\$51,084.00
340003	A156	PUBLIC HEALTH TECHNICIAN I	G07S02	115	\$0.00	G07S02	\$0.00
350001	0001	DIRECTOR, WIC PROGRAMS	G21S02	113	\$97,863.00	G21S01	\$94,554.00
350001	0002	WIC AREA COORDINATOR III	G18S03	113	\$78,794.00	G18S02	\$76,129.00
350001	0003	WIC AREA COORDINATOR II	G16S02	113	\$67,161.00	G16S02	\$64,890.00
350001	0008	REGISTERED DIETITIAN II	G14S02	113	\$57,433.00	G14S02	\$55,491.00
350001	0011	NUTRITIONIST II	G13S02	113	\$52,872.00	G13S01	\$51,084.00
350001	0023	WIC CLINIC MANAGER	G12S03	113	\$50,669.00	G12S02	\$48,956.00
350001	0025	WIC CLINIC MANAGER	G12S02	113	\$48,956.00	G12S01	\$47,300.00
350001	0026	NUTRITIONIST I	G11S04	113	\$48,558.00	G11S03	\$46,916.00
350001	0028	WIC CLINIC MANAGER	G12S02	113	\$48,956.00	G12S01	\$47,300.00
350001	0029	REGISTERED NURSE I	G11S01	113	\$43,796.00	G11S01	\$0.00
350001	0030	NUTRITIONIST I	G11S04	113	\$48,558.00	G11S03	\$46,916.00
350001	0034	WIC CLINIC MANAGER	G12S02	113	\$48,956.00	G12S01	\$47,300.00
350001	0039	LICENSED VOCATIONAL NURSE II	G11S02	113	\$45,329.00	G11S01	\$43,796.00
350001	0040	LICENSED VOCATIONAL NURSE II	G11S03	113	\$47,190.00	G11S03	\$45,594.00
350001	0042	WIC VENDOR LIAISON	G12S02	113	\$48,956.00	G12S01	\$47,300.00
350001	0044	LICENSED VOCATIONAL NURSE II	G11S02	113	\$45,329.00	G11S01	\$43,796.00
350001	0045	WIC CERTIFICATION SPECIALIST III	G09S02	113	\$39,529.00	G09S02	\$38,192.00
350001	0053	LICENSED VOCATIONAL NURSE II	G11S02	113	\$45,329.00	G11S01	\$43,796.00
350001	0054	LICENSED VOCATIONAL NURSE II	G11S02	113	\$45,329.00	G11S01	\$43,796.00
350001	0055	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0057	WIC CERTIFICATION SPECIALIST II	G07S04	113	\$35,692.00	G07S03	\$34,485.00
350001	0060	CLERK IV	G07S02	113	\$33,319.00	G07S01	\$32,192.00
350001	0061	CLERK III	G05S02	113	\$28,565.00	G05S01	\$27,599.00
350001	0064	WIC CERTIFICATION SPECIALIST II	G07S03	113	\$34,485.00	G07S02	\$33,319.00
350001	0067	WIC CERTIFICATION SPECIALIST II	G07S04	113	\$35,692.00	G07S03	\$34,485.00
350001	0069	CLERK III	G05S02	113	\$28,565.00	G05S01	\$27,599.00
350001	0070	CLERK IV	G07S02	113	\$33,319.00	G07S01	\$32,192.00
350001	0076	CLERK IV	G07S02	113	\$33,319.00	G07S01	\$32,192.00
350001	0078	CLERK IV	G07S02	113	\$33,319.00	G07S01	\$32,192.00
350001	0080	WIC CERTIFICATION SPECIALIST I	G05S01	113	\$30,600.00	G05S01	\$29,565.00
350001	0082	CLINIC AIDE III	G05S02	113	\$28,565.00	G05S01	\$27,599.00
350001	0083	CLERK III	G05S02	113	\$28,565.00	G05S01	\$27,599.00
350001	0085	CLERK III	G05S02	113	\$28,565.00	G05S01	\$27,599.00

HIDALGO COUNTY

Department Of Budget & Management

Exhibit A

AI# 73916

Changes Effective: 01/01/2020

Dept/Prg	Slot	Position Title	Current G/S	Obj	Adopted Budgeted Amount	Proposed G/S	Proposed Budgeted Amount
350001	0087	CLINIC AIDE III	G05S01	113	\$29,565.00	G05S01	\$0.00
350001	0088	CLINIC AIDE III	G05S04	113	\$30,600.00	G05S03	\$29,565.00
350001	0089	WIC CERTIFICATION SPECIALIST I	G05S04	113	\$30,600.00	G05S03	\$29,565.00
350001	0090	INVENTORY SPECIALIST II	G06S02	113	\$30,850.00	G06S01	\$29,807.00
350001	0091	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0095	CLINIC AIDE III	G05S03	113	\$29,565.00	G05S02	\$28,565.00
350001	0096	CLERK III	G05S02	113	\$28,565.00	G05S01	\$27,599.00
350001	0100	CLERK II	G03S06	113	\$28,102.00	G03S05	\$27,152.00
350001	0101	CLINIC AIDE II	G03S06	113	\$28,102.00	G03S05	\$27,152.00
350001	0102	CLERK II	G03S05	113	\$27,260.00	G03S05	\$26,338.00
350001	0103	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0104	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0105	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0106	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0107	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0108	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0109	CLINIC AIDE I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0110	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0112	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0114	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0115	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0116	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0117	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0119	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0120	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0121	CLERK II	G03S03	113	\$26,234.00	G03S03	\$0.00
350001	0123	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0124	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0126	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0127	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0129	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0130	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0132	CLERK II	G03S03	113	\$27,152.00	G03S04	\$26,234.00
350001	0134	CUSTODIAN II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0136	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0138	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0139	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0140	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0141	CUSTODIAN II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0143	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0144	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0145	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00

HIDALGO COUNTY

Department Of Budget & Management

Exhibit A

AI# 73916

Changes Effective: 01/01/2020

Dept/Prg	Slot	Position Title	Current G/S	Obj	Adopted Budgeted Amount	Proposed G/S	Proposed Budgeted Amount
350001	0146	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0147	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0148	CLINIC AIDE II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0151	CLERK I	G01S07	113	\$24,960.00	G01S07	\$25,834.00
350001	0152	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0156	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0158	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0159	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0160	CLINIC AIDE II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0161	CLINIC AIDE I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0163	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0165	CLINIC AIDE II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0166	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0167	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0168	CLINIC AIDE I	G01S07	113	\$25,834.00	G01S07	\$0.00
350001	0169	CLINIC AIDE I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0170	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0171	CLINIC AIDE I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0172	CLERK II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0175	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0176	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0177	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0180	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0182	CLINIC AIDE I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0186	CUSTODIAN I	G01S07	113	\$12,917.00	G01S07	\$0.00
350001	0188	CUSTODIAN I	G01S07	113	\$12,917.00	G01S07	\$0.00
350001	0198	NUTRITIONIST I	G11S04	113	\$48,558.00	G11S03	\$46,916.00
350001	0199	NUTRITIONIST I	G11S04	113	\$48,558.00	G11S03	\$46,916.00
350001	0201	LICENSED VOCATIONAL NURSE II	G11S02	113	\$45,329.00	G11S01	\$43,796.00
350001	0202	LICENSED VOCATIONAL NURSE II	G11S02	113	\$45,329.00	G11S01	\$43,796.00
350001	0204	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0207	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0209	CLINIC AIDE I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0211	CUSTODIAN I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0213	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0214	CLERK I	G01S07	113	\$25,834.00	G01S07	\$0.00
350001	0215	CLERK I	G01S07	113	\$25,834.00	G01S07	\$0.00
350001	0216	NUTRITIONIST I	G11S04	113	\$48,558.00	G11S03	\$46,916.00
350001	0222	CUSTODIAN II	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350001	0223	CLINIC AIDE I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0224	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0226	REGISTERED DIETITIAN I	G12S03	113	\$50,669.00	G12S02	\$48,956.00

HIDALGO COUNTY

Department Of Budget & Management

Exhibit A

AI# 73916

Changes Effective: 01/01/2020

Dept/Prg	Slot	Position Title	Current G/S	Obj	Adopted Budgeted Amount	Proposed G/S	Proposed Budgeted Amount
350001	0227	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0228	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0231	ADMINISTRATIVE ASSISTANT III	G08S04	113	\$38,547.00	G08S03	\$37,243.00
350001	0235	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0236	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0239	CLERK I	G01S09	113	\$26,738.00	G01S08	\$25,834.00
350001	0242	NUTRITIONIST II	G13S02	113	\$52,872.00	G13S01	\$51,084.00
350001	0244	CLERK IV	G07S02	113	\$33,319.00	G07S01	\$32,192.00
350001	0248	WIC CLINIC MANAGER	G12S02	113	\$48,956.00	G12S01	\$47,300.00
350001	0249	WIC CLINIC MANAGER	G12S02	113	\$48,956.00	G12S01	\$47,300.00
350001	0250	WIC CLINIC MANAGER	G12S02	113	\$48,956.00	G12S01	\$47,300.00
350001	0251	COORDINATOR IV	G15S04	113	\$66,062.00	G15S03	\$63,828.00
350001	0252	COORDINATOR IV	G15S04	113	\$66,062.00	G15S03	\$63,828.00
350001	0253	DIVISION MANAGER II, GRANTS ACCOUNTING	G16S02	113	\$66,604.00	G16S01	\$64,352.00
350001	0254	REGISTERED DIETITIAN II	G14S02	113	\$57,433.00	G14S02	\$55,491.00
350001	0255	ADMINISTRATIVE ASSISTANT IV	G10S02	113	\$41,971.00	G10S01	\$40,552.00
350001	0256	ADMINISTRATIVE ASSISTANT IV	G10S02	113	\$41,971.00	G10S01	\$40,552.00
350001	0258	EXECUTIVE ASSISTANT II	G13S03	113	\$55,512.00	G13S03	\$53,635.00
350001	0259	NUTRITIONIST II	G13S02	113	\$52,872.00	G13S01	\$51,084.00
350001	0263	ACCOUNTANT III	G12S01	113	\$47,300.00	G12S03	\$50,669.00
350001	0263	ACCOUNTANT III	G12S01	115	\$0.00	G12S03	\$420.00
350002	0004	PEER COUNSELOR I	G03S05	113	\$27,373.00	G03S05	\$26,447.00
350002	0005	PEER COUNSELOR I	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350002	0007	PEER COUNSELOR I	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350002	0008	PEER COUNSELOR I	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350002	0011	PEER COUNSELOR I	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350002	0015	PEER COUNSELOR I	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350002	0018	PEER COUNSELOR I	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350002	0021	PEER COUNSELOR I	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350002	0022	PEER COUNSELOR I	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350002	0025	PEER COUNSELOR II	G05S02	113	\$28,565.00	G05S01	\$27,599.00
350002	0030	PEER COUNSELOR I	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350002	0031	PEER COUNSELOR II	G05S03	113	\$29,565.00	G05S02	\$28,565.00
350002	0033	PEER COUNSELOR II	G05S02	113	\$28,565.00	G05S01	\$27,599.00
350002	0034	PEER COUNSELOR I	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350002	0036	PEER COUNSELOR I	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350002	0037	PEER COUNSELOR I	G03S05	113	\$27,152.00	G03S04	\$26,234.00
350002	0038	BREASTFEEDING COORDINATOR ASSISTANT	G09S02	113	\$38,862.00	G09S01	\$37,548.00
350017	0005	CUSTODIAN I	G01S08	113	\$12,917.00	G01S08	\$25,834.00
350017	0006	PEER COUNSELOR I	G03S05	113	\$27,536.00	G03S05	\$26,605.00

HIDALGO COUNTY

Department Of Budget & Management

Exhibit A

AI# 73916

Changes Effective: 01/01/2020

Dept/Prg	Slot	Position Title	Current G/S	Obj	Adopted Budgeted Amount	Proposed G/S	Proposed Budgeted Amount
350017	0007	PEER COUNSELOR II	G05S02	113	\$28,565.00	G05S01	\$27,599.00
350017	0008	PEER COUNSELOR II	G05S02	113	\$28,565.00	G05S01	\$27,599.00
002001	0003	BAILIFF II (DC)	G13S01	116	\$0.00	G13S01	\$6,000.00
080007	0137	ASSISTANT DISTRICT ATTORNEY II	G15S01	113	\$59,585.00	G15S03	\$63,828.00
085003	0001	PUBLIC DEFENDER III	G17S01	118	\$0.00	G17S01	\$1,500.00