

DATE: January 9, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2020
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Econ. Development

ACCOUNT NUMBER: 0-1100-465-10-110-081-1-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-465-10-110-081-1-	540	Economic Development	Advertising Statutory	150,000.00
0-1100-465-10-110-081-1-	583	Economic Development	Travel out of County	50,000.00
0-1100-465-10-110-081-1-	550	Economic Development	Printing & Binding	50,000.00
0-1100-465-10-110-081-1-	843	Economic Development	Aid to Non-Govt.	384,505.00
0-1100-465-10-110-081-1-	841	Economic Development	Aid to Govt.	75,000.00
0-1100-444-20-125-019-0-	843	Child Advocacy Ctr	Aid to Non-Govt.	50,000.00
TOTAL BUDGET INCREASE (DECREASE)				759,505.00

REASON:

To appropriate funding to establish an operating budget for economic development and assistance administration as well as anticipated expenditures for Child Advocacy Program (125-019), STED Grant Program and HCLS eLibrary.
 Monies will be taken from acct# 0-1100-255-02-000-002-0-000 General Fund-Restricted F/B-Economic Development pending year end closing by Auditor's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK