HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 14, 2020**

Agenda Item: **73924**

Summary of request/proposal:
Health Clinics (1100)-
Approval of the following personnel actions, effective 12/23/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Health Specialist I	A167	115	G09S02	0.00	300.00	300.00
					0.00	300.00	300.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-441-00-340-003-0	115	HEALTH CLINICS-	LONGEVITY PAY	$8.05
9-1100-441-00-340-003-0	211	HEALTH CLINICS-	HEALTH INSURANCE	$0.00
9-1100-441-00-340-003-0	212	HEALTH CLINICS-	LIFE INSURANCE	$0.00
9-1100-441-00-340-003-0	220	HEALTH CLINICS-	FICA	$0.62
9-1100-441-00-340-003-0	230	HEALTH CLINICS-	RETIREMENT	$0.98
9-1100-441-00-340-003-0	250	HEALTH CLINICS-	UNEMPLOYMENT COMP	$0.05
9-1100-441-00-340-003-0	260	HEALTH CLINICS-	WORKER'S COMP	$0.08
			2019 Budgetary Impact	$9.78

2020 Budgetary Impact: $8,257.32

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 14, 2020** **Agenda Item:** **73924**

Summary of request/proposal:
CPS/Hazards (1293)-
Approval of the following personnel actions, effective 12/23/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Public Health Specialist I	0021	113	G09S01	37,548.00	37,548.00	0.00
					37,548.00	37,548.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1293-441-00-340-013-0-	113	CPS/HAZARDS-	REG F/T EMPLOYEES	$0.00
9-1293-441-00-340-013-0-	211	CPS/HAZARDS-	HEALTH INSURANCE	$0.00
9-1293-441-00-340-013-0-	212	CPS/HAZARDS-	LIFE INSURANCE	$0.00
9-1293-441-00-340-013-0-	220	CPS/HAZARDS-	FICA	$0.00
9-1293-441-00-340-013-0-	230	CPS/HAZARDS-	RETIREMENT	$0.00
9-1293-441-00-340-013-0-	250	CPS/HAZARDS-	UNEMPLOYMENT COMP	$0.00
9-1293-441-00-340-013-0-	260	CPS/HAZARDS-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

2020 Budgetary Impact: $0.00

Possible Funding Sources: **No Budgetary Impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005